

MISSISSIPPI DEPARTMENT OF CORRECTIONS

ANNUAL REPORT FY2004







Dear Fellow Mississippians:

On behalf of the Mississippi Department of Corrections (MDOC), it is my privilege and pleasure to present to you the Annual Report for Fiscal Year 2004. This report summarizes the activities and accomplishments of MDOC and reflects the adult felony population in the state through the presentation of the agency's facilities, programs and services.

Through a network of three state institutions, five private prisons, 11 county regional facilities, and 17 community work centers, the Mississippi Department of Corrections provides security, custody, control and care for 23,996 (includes ERS, ISP) inmates. An additional 21,608 felony offenders are supervised through four restitution centers and 66 probation and parole field offices statewide. The agency's 3,299 staff are dedicated professionals committed to providing the time, effort and excellence needed for effective offender management and treatment 24 hours a day, 365 days a year.

I am proud of the accomplishments successfully implemented by staff during Fiscal Year 2004. In the coming months, we look forward to building upon these achievements, working in concert with Governor Barbour, the State Legislature, other federal, state, county and local officials, and the public and private sectors to continue our efforts to provide efficient solutions for the many challenges facing corrections. As always, our priority will be to carry out our mission of providing public safety while aggressively developing cost containment measures to reduce the escalating fiscal burden on state revenues.

Sincerely,

Christopher B. Epps Commissioner

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FISCAL YEAR 2004 MAJOR ACCOMPLISHMENTS

MDOC continues its efforts of streamlining day-to-day operations and aiding in Mississippi's budget crisis. On July 1, 2003 the number of filled MDOC positions was 3,626 or 88.9% of authorized positions. On June 30, 2004 the number of filled positions was 3,299 or 85.1% of authorized positions. This represents a decrease of 327 positions during FY 2004, a 9% decrease in filled positions for this period. Fiscal year reports show the annual salary cost savings for MDOC decreased by more than \$8 million, a 6.5% decrease compared to FY 2003 annual salaries.

Further FY 2004 Cost Saving Measures:

- \$374,630 in savings associated with reorganizing upper level positions;
- \$7,950,604 in savings associated with resignations and other terminations of staff;
- \$1.5 million in savings associated with correctional officer reductions due to closure of Units 10, 12, 22, and 24 at the Mississippi State Penitentiary; and
- \$12,000 in savings associated with centralizing the agency's purchasing department.

Labor performed by state offenders from community work centers, restitution centers, and county jails accounts for millions of dollars in savings for local municipalities, county governments, and state agencies. The free labor by the offenders includes helping state agencies like the Mississippi Emergency Management Agency during cleanup and recovery efforts following natural disasters, repairing and improving town infrastructure, assisting with community beautification projects, conducting road work and equipment maintenance. In FY 2004 MDOC offenders provided government agencies with 2,923,712 total free labor hours valued at \$15.057,116.80.

During FY 2004, 208 positions were eliminated in the agency based on legislative mandates. The elimination of the 204 full-time and 4 part-time positions has in no way affected the agency's mission to protect the public's safety. MDOC has successfully eliminated a total of 456 full-time positions from FY 2001 - FY 2004 based on legislative mandates.

In November 2000, MDOC began operating the Division of Victim Services (DVS). The division's primary function is to register crime victims so they may be notified prior to an inmate's release from incarceration. Additionally, the office provides enhanced services for the victim including offender status, crisis intervention, information regarding the Crime Victim Compensation Program and Crime Victims' Rights, liaison with law enforcement agencies and field officers, restitution matters, protective orders, harassment by offenders, coordination of victim/offender dialogue, assistance with Parole Board meetings, and preparation/escort services during executions. During FY 2004, the number of victims served by DVS was 1,000, an 89% increase over FY 2003. Recognized in FY 2004 for innovative services for victims of crime by the United States Department of Justice, Office for Victims of Crime, the MDOC Division of Victim Services has registered 1,700 victims since its creation in FY 2001.

MDOC was successful in meeting the requirements of the United States Department of Labor request. While adhering to the Fair Labor Standards Act, the department was able to reduce the potential liability costs from \$1,102,419.68 to \$845,064.19, a savings of over a quarter of a million dollars.

In March 2003, MDOC teamed with the state Department of Environmental Quality (DEQ) to implement a Computer Repair Program called "Project Recycle." Using discarded computers collected from state agencies and transported by DEQ, female inmates at the Central Mississippi Correctional Facility (CMCF) in Pearl, Mississippi, disassemble computers, replace the broken parts, and update software and other components to make them ready for use in Mississippi classrooms. "Project Recycle" trains 18 female inmates for 26 to 28 weeks in the fundamentals of computer hardware repair and diagnostic skills. The program is successful in rehabilitating inmates to become productive members of society, keeping hazardous electronic equipment out of landfills, and providing needed refurbished computers to Mississippi students. Through FY 04, the inmates at CMCF have repaired/rebuilt 909 computers for use in various Mississippi classrooms. The most recent donation of 160 computers to Jackson State University on July 22 brings the distribution total to 634. Twenty-three inmates have completed the computer repair class program and of those, ten inmates have been awarded A+ Certification, a recognized certificate of technical ability.

The MDOC restitution centers' accounting was centralized at CMCF in FY04. The result of this action will allow for easier maintenance of the accounting and a projected cost savings of \$30,315.30 due to the centralized unit. Restitution centers collectively obtained \$2,512,713.00 during FY04. Accurate accounting processing will continue at a lower cost and in a more efficient manner at the central location.

The agency continues to find new ways of teaching inmate responsibility and the importance of maintaining structure and discipline within the institutions. When an offender requests medical services, the appropriate medical officials allot a certain number of hours to visit with the offender. If the offender decides prior to the medical visit that he no longer requires medical attention, the department is responsible for payment of the fee for the time allotted even though the offender is not treated. In an effort to offset the cost of unjustifiable no-shows for medical visits and to discourage abuse of the visits, the offender medical co-pay was increased in FY04 to \$6.00. MDOC could reasonably expect to collect an additional \$100,000 during FY05 to defray medical services expenditures.

Mississippi Department of Corrections

Mission Statement

To provide and promote public safety through efficient and effective offender custody, care, control and treatment consistent with sound correctional principles and constitutional practices.

Vision Statement

The Mississippi Department of Corrections is a model professional agency that adheres to the values of integrity, honesty and openness in all its practices.

As correctional leaders, we believe the safety of the public is of paramount importance and fundamental to our mission.

Recognizing that people make up organizations, we value all our employees and are committed to their professional development and well being.

We are committed to assisting offenders in becoming productive, law-abiding citizens.

As an agency, we provide excellence in public service and strive to continually improve.

Core Values

Integrity

In the behavior, actions and decisions of our employees.

Fairness

In the consistent treatment of employees, offenders and our dealings with the public.

Dependability

In doing those things that are necessary to fulfill our mission.

Respect

In our relationships with each other and those we serve.

Competence

In the performance of our duties and responsibilities.

Openness

In all of our communications.

QUICK FACTS

The **INSTITUTIONS DIVISION** consists of:

- Three (3) prisons
- Eleven (11) County/Regional Facilities
- Five (5) Private Prisons

While incarcerated, offenders are offered treatment, education, and vocational programs that will assist them in becoming a productive member of their community once released.

MDOC's three public institutions have all received the American Correctional Association (ACA) Accreditation. On May 10, 2003, the Mississippi State Penitentiary (MSP) the states oldest institution (opened 1901) was awarded accreditation by (ACA). MSP's Accreditation culminated nearly three years of effort by MDOC to receive this prestigious recognition by ACA. The other institutions who received ACA accreditation are the Central Mississippi Correctional Facility at Pearl, and South Mississippi Correctional Institution, Leakesville. Over 2,400 employees work in the Institutions Division. All of the facilities under the Institutions Division have received ACA Accreditation.

CMCF III received an American Correctional Association Reaccredidation Certificate. CMCF became the first state correctional facility to receive reaccredidation in January 2004.

CMCF began working with the AMACHI (Big Brothers and Big Sisters) organization on a special program which targets the children of incarcerated female offenders, a high risk group.

CMCF Fire Department, through the certification of its Fire Chief and inmate firefighters, established a mutual aid agreement with local governmental facilities (State Hospital, Law Enforcement Academy, and State Fire Academy) to provide fire protection

The Fatherhood Initiative Program was extended at CMCF which targets male offenders teaching them the principles of good fatherhood.

Through FY 2004, the inmates at CMCF repaired and rebuilt 909 computers for use in various classrooms.

The Faith Based Initiative program began in September, 2004 at the Mississippi State Penitentiary. Currently, 35 inmates participate in the program and are working toward a one year certificate/diploma. This program is operated in conjunction with the New Orleans Baptist Theological Seminary.

MDOC had the following offenders complete ABE/GED/Literacy, Regimented Inmate Discipline (RID, and Vocational Education:

•	ABE/GED/Literacy	505
•	Regimented Inmate Discipline	139
•	Vocational Education	209

The **COMMUNITY CORRECTIONS DIVISION** consists of:

- Three (3) field services regions
- 17 Community Work Centers
- 4 Restitution Centers
- Probation
- Parole
- Interstate Compact
- Intensive Supervision Program
- Earned Release

The Mississippi Department of Corrections (MDOC) Community Corrections Division is responsible for protecting public safety through the supervision of probationers and parolees in the community. In addition, Community Corrections is responsible for all residents in the restitution centers and inmates in the community work centers, in the intensive supervision program and on earned release supervision.

The Harrison County Community Work Center (CWC), Jackson County CWC, and Pike County CWC were accredited by the American Correctional Association (ACA).

Community Corrections Division regions and areas were reorganized in keeping with Judicial Districts.

Caseloads were reviewed statewide and Personnel Identification Numbers (PINs) reassigned to improve supervision coverage in high caseload areas.

The depreciating fleet of vehicles was partially upgraded, thus improving the level of intensive community supervision and providing increased public safety.

Implementation of the new Caseload Explorer computer program became an important tool for field staff increasing their ability to take reports and capture real time data to track offenders statewide. Earned Release Supervision (ERS) residence plans are now entered into Caseload Explorer reducing the use of fax machines and long-distance telephone calls.

The CWCs now have access to Offendertrak computer program allowing them to enter Extraordinary Occurrences into the system.

The Pre-Trial Diversion Program in Hinds County has helped to divert 32 offenders from entering the MDOC system.

MDOC staff worked with Judges to implement new Drug Courts in Judicial Districts 8 and 12 which brings the total number of adult felony Drug Courts to 11.

The federally funded Re-Entry Program has thirty (30) participants and has formulated the Mississippi Collaborative Interagency Re-Entry Team (MCIRT) to aid in reducing recidivism and enhance public safety for the metro tri-county area.

The AMACHI (Big Brothers and Big Sisters) and the Veteran's Association programs were introduced as resources for Community Corrections staff.

The **ADMINISTRATION AND FINANCE DIVISION** consists of:

- Budgeting
- Human Resources
- Policy, Planning, Research & Evaluation
- Management Information Systems
- Fiscal Comptroller
- Procurement, Property, & Warehousing

The Mississippi Department of Corrections is appropriated funds each fiscal year (July 1 – June 30) by the Mississippi Legislature. The annual appropriation includes funds for salaries, travel, contractual services, commodities, and local confinement, regional facilities and private prisons for housing of state inmates.

DEFINITION OF CORRECTIONAL TERMINOLOGY

A&D - Alcohol and Drug Treatment Program

ABE – Adult Basic Education; educational classes designed to improve the academic functioning level of offenders whose grade equivalency is 4.0 - 8.9.

ACA – American Correctional Association

Custody Class

"A" – This is a minimum custody status, which affords the offenders a more relaxed atmosphere and an extension of social privileges. This custody requires a responsible attitude and the display of a high degree of integrity, along with the ability to work satisfactorily with minimum supervision or security control. The two types of MDOC "A" custodies are as follows:

MOA-Minimum Out - This custody has the least security and supervision required of an institutionalized inmate. Usually this type of custody is housed in a community based facility.

MORA-Minimum Out Restricted – This custody has the least security and supervision required of an institutionalized inmate. Usually this type custody is housed under minimum secure circumstances and may participate in activities on institutional grounds without immediate staff supervision.

"B" – This is a medium security status where the offender has displayed a desire to be considered responsible and has progressed to the point where he does not need constant supervision or security control in his work assignment. The two types of MDOC "B" custodies are as follows:

MOB-Medium Out – This custody level inmate is housed in medium security units and must be under direct/constant MDOC supervision when engaging in activities outside the perimeter.

MORB-Medium Out Restricted – This custody level inmate is housed in medium security units and must be under armed supervision when engaging in activities outside the perimeter.

"C"-Close – This custody is also known as Close Custody or Close Confinement. This custody requires an inmate to have close supervision and observation and under positive security control at all times. The offender must be under armed supervision outside the perimeter.

"D"-Maximum – This custody level is a form of separation from the general population by a MDOC Classification Hearing Officer where the offender's behavior and conduct pose a long term, serious threat to life, property, self, staff, other offenders, or the secure and orderly running of the institution/facility

"DR" - Death Row

ERS – A program whereby offenders eligible under State Code criteria may earn their conditional release to community supervision by the accrual of predetermined good conduct and performance credits.

GED – General Educational Development; a program to prepare offenders whose grade equivalency is 9.0 - 12.0 for the GED test provided through the GED Testing Services of the American Council on Education.

ISP – Intensive Supervision Program (also referred to as House Arrest) requires electronic monitoring and restriction to one's home while not working or otherwise engaged in scheduled programs/activities approved by the supervising field officer.

Literacy – Educational classes designed for low functioning at a grade level of approximately 3.9 or below.

Medical Class

One – The offender is able to work in any job to which he is assigned.

Two – The offender may do light outdoor work to include light lifting (10-15 pounds), some construction work, etc. Offenders in this class are unable to perform logging, heavy lifting, and/or strenuous fieldwork

Three – The offender may do any type indoor work to include cleaning, lifting, etc. The offender can not have direct exposure to sunlight.

Four – The offender may do light indoor work to include clerical or other deskwork, etc.

Five – The offender is medically unable to work. The offender must sign an authorization/waiver to be allowed to work at any job.

Offense Types:

Drug Offense – An offense involving the illegal manufacture, transportation, sale, distribution and/or possession of intoxicants and/or mood altering substances.

Sex Offense – Any offense that involves any illegal act of a sexual nature, involving illegal physical contact for the gratification of lust and/or engaging in other specific illegal activities for the purpose of sexual arousal.

Property Offense – Any offense, not in the categories of sex or drug offenses, that involves the unlawful taking, destruction, sale and/or receipt of property, be it personal or public.

Primary Offense – The offense (normally the most severe offense) that is listed as the first offense in the offender's current record.

Recidivism – A condition that results when an offender that has served a period of incarceration is subsequently released and re-offends with a resulting sentence.

Release Types:

Probation Revoked New Sentence – An offender on probation that receives a new sentence for a crime resulting in a revocation.

Probation Revoked Technical – An offender revoked due to a violation of the terms of probation (i.e. not reporting, drug usage)

Parole Revoked New Sentence – An offender on parole that receives a new sentence for a crime resulting in a revocation.

Parole Revoked Technical – An offender revoked due to a violation of the terms of parole (i.e. not reporting, drug usage)

Parole Revoked Alleged – An offender revoked due to a credible report of a violation of the terms of parole (i.e. not reporting, drug usage)

Sentence Expiration – The term of incarceration is completed without any conditional release (i.e. parole, ERS)

Parole – The offender is released prior to the end of the term of incarceration by a decision of the State Parole Board. During the remainder of the sentence the offender will be bound to a strict set of rules of behavior and movement.

Probation Expiration – The offender exits due to sentence expiration with a period of court mandate probation to follow.

Parole with Probation – The offender is released through parole with a court imposed period of probation that will be imposed upon completion of the period of parole.

Shock Probation – An offender that completes the RID program and is released on probation.

Court Suspension – The sentencing judge reviews the case offender's case and determines that the time served and behavior demonstrated merits release. This release type leaves the option to discontinue suspension and renew incarceration.

Discharge by Court - The sentencing judge reviews the case offender's case and determines that the time served and behavior demonstrated merits release. This release type does not leave the option to discontinue suspension and renew incarceration.

Probation – The offender exits prior to sentence expiration with a period of court mandate probation to follow.

ISP/Probation – The offender is released to Intensive Supervision with a period of normal probation to follow.

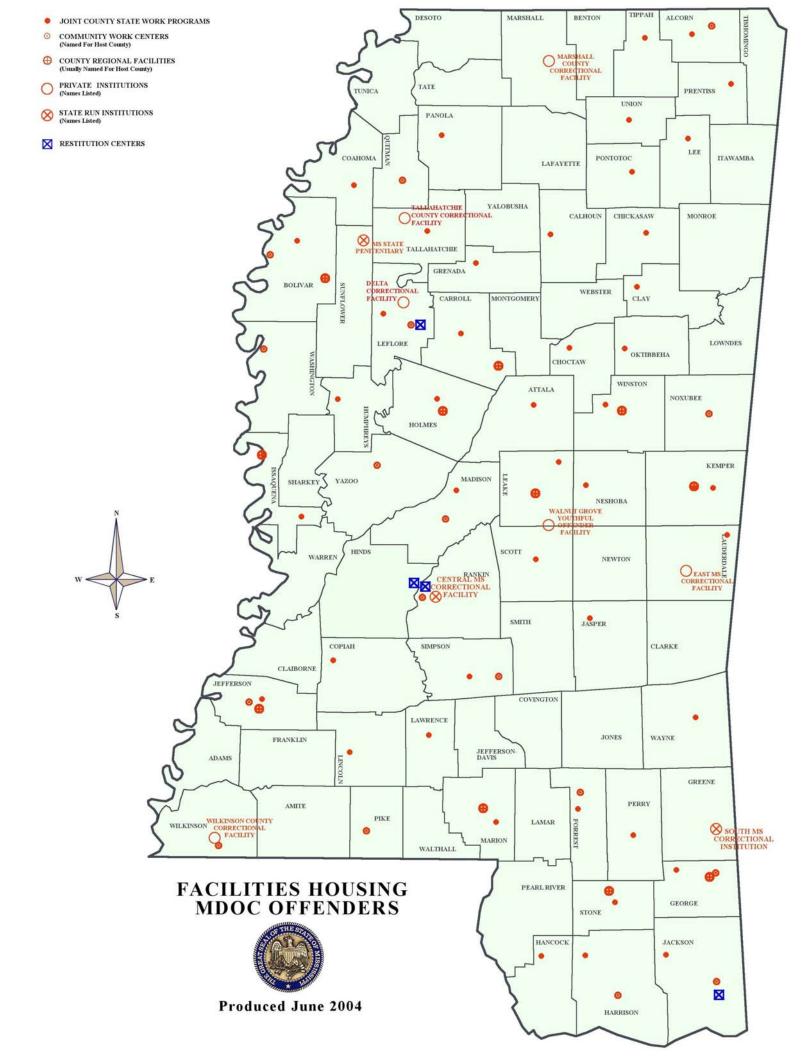
RID on Street – The offender is released prior to the end of RID program participation and is subject to probation requirements.

Deferred – The offender, with cause, is released for a period with the remainder of the sentence left to serve.

RID – Regimented Inmate Discipline (also referred to as Boot Camp) is a shock probation program that offenders may be sentenced to in lieu of a longer stay in a conventional prison.

Sentence Length Less Than One Year – These sentences result from judges imposing split sentences. To be sentenced to the MDOC by law the sentence shall be one year or longer; however, a judge may impose a sentence of a year or more with a portion suspended or otherwise. This results in a sentence length with regard to incarceration that is shorter than one year, but is still in compliance with the law for sentencing the offender to the MDOC.

Verification Pending – Offender data not entered due to lack of authentication.



INMATE POPULATION

June 30, 2004 Data



General Characteristics of Prison Population

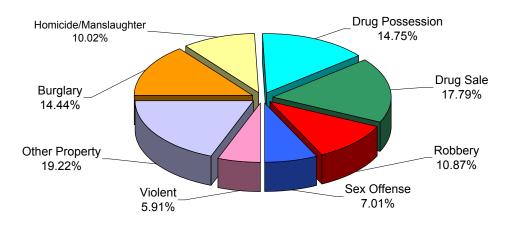
TOTAL PRISON POPULATION 23,996

RACE	Male	Female	Total
White	6,435	1,032	7,467
Black	15,067	1,242	16,309
Hispanic	125	9	134
Native American	22	4	26
Asian	34	6	40
Unknown Race	16	4	20

GENDER	
Male	21,699
Female	2,297

AGE	Male & Female
17& Under	59
18 - 19	448
20-29	9,533
30-39	7,065
40-49	4,929
50-59	1,549
60-69	317
70 - 79	66
80+	11
Verification Pending	19

Offense by Prison Population



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	3,466	14.44%	7.89	26.33
Homicide/Manslaughter	2,404	10.02%	38.03	28.00
Drug Possession	3,539	14.75%	6.62	29.65
Drug Sale	4,270	17.79%	10.06	29.03
Robbery	2,608	10.87%	15.68	24.85
Sex Offense	1,681	7.01%	20.51	31.61
Violent	1,417	5.91%	12.63	27.92
Other Property	4,611	19.22%	5.13	30.82

COUNTY OF COMMITMENT

County	Offenders	Percent	County	Offenders	Percent
ADAMS	331	1.38%	LINCOLN	343	1.43%
ALCORN	274	1.14%	LOWNDES	975	4.06%
AMITE	115	0.48%	MADISON	430	1.79%
ATTALA	167	0.70%	MARION	255	1.06%
BENTON	38	0.16%	MARSHALL	288	1.20%
BOLIVAR	377	1.57%	MONROE	324	1.35%
CALHOUN	264	1.10%	MONTGOMERY	148	0.62%
CARROLL	91	0.38%	NESHOBA	253	1.05%
CHICKASAW	227	0.95%	NEWTON	138	0.58%
CHOCTAW	86	0.36%	NOXUBEE	100	0.42%
CLAIBORNE	112	0.47%	OKTIBBEHA	453	1.89%
CLARKE	182	0.76%	PANOLA	377	1.57%
CLAY	314	1.31%	PEARL RIVER	446	1.86%
COAHOMA	380	1.58%	PERRY	84	0.35%
COPIAH	286	1.19%	PIKE	605	2.52%
COVINGTON	89	0.37%	PONTOTOC	270	1.13%
DESOTO	686	2.86%	PRENTISS	191	0.80%
FORREST	578	2.41%	QUITMAN	104	0.43%
FRANKLIN	85	0.35%	RANKIN	750	3.13%
GEORGE	128	0.53%	SCOTT	353	1.47%
GREENE	64	0.27%	SHARKEY	34	0.14%
GRENADA	348	1.45%	SIMPSON	104	0.43%
HANCOCK	291	1.21%	SMITH	41	0.17%
HARRISON	1,992	8.30%	STONE	118	0.49%
HINDS	1,491	6.21%	SUNFLOWER	285	1.19%
HOLMES	154	0.64%	TALLAHATCHIE	175	0.73%
HUMPHREYS	137	0.57%	TATE	168	0.70%
ISSAQUENA	8	0.03%	TIPPAH	95	0.40%
ITAWAMBA	91	0.38%	TISHOMINGO	80	0.33%
JACKSON	679	2.83%	TUNICA	163	0.68%
JASPER	78	0.33%	UNION	217	0.90%
JEFFERSON	66	0.28%	WALTHALL	173	0.72%
JEFF DAVIS	90	0.38%	WARREN	380	1.58%
JONES	390	1.63%	WASHINGTON	536	2.23%
KEMPER	44	0.18%	WAYNE	220	0.92%
LAFAYETTE	233	0.97%	WEBSTER	71	0.30%
LAMAR	293	1.22%	WILKINSON	58	0.24%
LAUDERDALE	973	4.05%	WINSTON	200	0.83%
LAWRENCE	65	0.27%	YALOBUSHA	100	0.42%
LEAKE	207	0.86%	YAZOO	152	0.63%
LEE	724	3.02%	Verification Pending	146	0.61%
LEFLORE	365	1.52%	TOTAL	23,996	100.00%

This table represents the 82 counties in Mississippi and the number of offenders on June 30, 2004 sentenced from each county.

AGE OF OFFENDERS

Ann		MA	LES		Unknown		FEM	ALES		Total	Domont
Age	Black	White	Hispanic	Other	Race	Black	White	Hispanic	Other	Total	Percent
15	3	0	0	0	0	0	0	0	0	3	0.01%
16	7	1	0	0	0	1	0	0	0	9	0.04%
17	28	13	0	1	2	3	0	0	0	47	0.20%
18 - 19	328	93	2	5	2	10	8	0	0	448	1.87%
20 - 29	6,584	2,216	42	23	1	388	270	4	5	9,533	39.73%
30 - 39	4,316	1,862	39	13	5	444	380	4	2	7,065	29.44%
40 - 49	2,754	1,518	31	9	5	320	289	0	6	4,932	20.55%
50 - 59	860	539	9	4	1	63	71	1	1	1,549	6.46%
60 - 69	146	145	2	1	2	9	12	0	0	317	1.32%
70 - 79	29	34	0	0	0	1	2	0	0	66	0.28%
80 and over	7	4	0	0	0	0	0	0	0	11	0.05%
Verification Pending	5	10	0	1	0	0	0	0	0	16	0.07%
Total	15,067	6,435	125	57	18	1,239	1,032	9	14	23,996	100.00%

CUSTODY LEVEL

Class		MA	LES		Data		FEM	ALES		Total	Downsert
Class	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
Α	5	4	0	0	0	0	4	0	0	13	0.05%
В	28	9	0	0	0	0	0	0	0	37	0.15%
С	911	239	3	1	1	23	10	0	0	1,188	4.95%
D	626	106	2	0	0	5	1	0	0	740	3.08%
DR	38	31	0	1	0	0	1	0	0	69	0.29%
МОА	1,878	822	12	4	1	179	144	0	1	3,041	12.67%
МОВ	3,644	1,653	43	12	0	256	192	2	3	5,805	24.19%
MORA	3,041	1,545	25	13	0	378	348	1	1	5,352	22.30%
MORB	3,289	981	22	10	0	191	78	0	1	4,572	19.05%
UNCLASSIFIED	1,609	1,045	18	15	3	210	254	6	4	3,164	13.19%
Unknown Race/Sex	<				15					15	0.06%
Total	15,069	6,435	125	56	20	1,242	1,032	9	10	23,996	100.00%

<u>Unclassified</u>: Offenders in county jails who have not been through the MDOC initial classification process are not assigned a custody class. Additionally, offenders who exit county jails on ISP, ERS or another form of release without going through the intial classification process are not assigned a custody classification.

MEDICAL CLASS (Physical Level)

MALES							
Class	Black	White	Hispanic	Asian Other		Total Males	Percent
Υ	52	24	0	0	0	76	0.35%
0	44	29	0	0	0	73	0.34%
1	11,095	4,106	84	22	15	15,322	70.61%
2	901	520	8	1	1	1,431	6.59%
3	1,153	489	6	1	0	1,649	7.60%
4	268	212	2	0	0	482	2.22%
5	79	51	1	0	0	131	0.60%
Verification Pending	1,475	1,004	24	10	22	2,535	11.68%
TOTAL	15,067	6,435	125	34	38	21,699	100.00%

FEMALES							
Class	Black	White	Hispanic	Asian	Other	Total Females	Percent
Υ	0	0	0	0	0	0	0.00%
0	0	2	0	0	0	2	0.09%
1	768	571	4	4	0	1,347	58.64%
2	103	75	0	0	0	178	7.75%
3	120	67	0	0	1	188	8.18%
4	40	34	0	0	0	74	3.22%
5	10	8	0	0	0	18	0.78%
Verification Pending	201	275	5	2	7	490	21.33%
TOTAL	1,242	1,032	9	6	8	2,297	100.00%

Class	Combined Male & Female	Percent
Υ	76	0.32%
0	75	0.31%
1	16,669	69.47%
2	1,609	6.71%
3	1,837	7.66%
4	556	2.32%
5	149	0.62%
Verification Pending	3,025	12.61%
TOTAL	23,996	100.00%

Y: Indicates the offender was classified under the previous medical classification system and determined to have disabilities.

⁰: Indicates the offender was classified under the previous medical classification system and determined not to have disablities.

Major Offense Categories		MAL	.ES		Data		FEMAL	.ES		Total	Percent
Major Offense Categories	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
BURGLARY	2,112	1,174	12	10	0	49	108	1	0	3,466	14.44%
HOMICIDE/MANSLAUGHTER	1,578	603	8	6	0	124	84	0	1	2,404	10.02%
POSSESSION OF DRUGS	1,808	1,237	56	13	0	149	267	6	3	3,539	14.75%
SALE OF DRUGS	3,343	480	11	4	0	322	106	1	3	4,270	17.79%
ROBBERY	2,141	353	8	5	0	73	27	0	1	2,608	10.87%
SEX OFFENSES	911	739	9	8	0	5	8	0	1	1,681	7.01%
VIOLENT	1,039	270	8	1	0	82	17	0	0	1,417	5.91%
OTHER PROPERTY	2,086	1,620	17	22	0	413	445	1	7	4,611	19.22%
TOTAL	15,018	6,476	129	69	0	1,217	1,062	9	16	23,996	100.00%

0#		MAI	ES		Data		FEMA	LES		Total	Domest
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
BURGLARY	'		,				•				
Residential	1,026	520	5	5	0	36	64	0	0	1,656	47.78%
Non-Residential	478	236	2	1	0	4	16	0	0	737	21.26%
Tool Possession	7	1	0	0	0	0	0	0	0	8	0.23%
Occupied Dwelling	39	11	0	0	0	0	0	0	0	50	1.44%
Vehicle	276	113	2	1	0	4	7	0	0	403	11.63%
Larceny - Residential	50	76	0	0	0	2	7	0	0	135	3.89%
Larceny - Non-Residential	21	37	1	0	0	1	4	0	0	64	1.85%
Larceny - Vehicle	16	17	0	0	0	0	1	1	0	35	1.01%
Larceny - Unoccupied Dwelling	0	1	0	0	0	0	0	0	0	1	0.03%
Larceny - Occupied Dwelling	0	3	0	0	0	0	0	0	0	3	0.09%
General	196	156	0	3	0	3	10	0	0	368	10.62%
Violation of the Mississippi RICO Act	1	3	2	0	0	0	0	0	0	6	0.17%
Total	2,110	1,174	12	10	0	50	109	1	0	3,466	100.00%

Offenses	MALES			Data					Total	Percent	
Oπenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	rercent
HOMICIDE/MANSLAUGHTER		,	•			,	·	•			
Vehicular Manslaughter	0	2	0	0	0	0	0	0	0	2	0.08%
Manslaughter	560	158	7	3	0	68	31	0	1	828	34.44%
Capital Murder	99	44	0	1	0	6	7	0	0	157	6.53%
Vehicular Homicide	7	21	0	0	0	1	4	0	0	33	1.37%
Homicide	912	378	1	2	0	49	42	0	0	1,384	57.57%
Total	1,578	603	8	6	0	124	84	0	1	2,404	100.00%

Offenses		MA	LES		Data		FEMA	LES		Total	Percent
Oπenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
POSSESSION OF DRUGS	,	1									,
Cocaine Possession	1,048	122	11	5	0	96	34	2	1	1,319	37.27%
Amphetamine Possession	0	3	0	0	0	0	0	0	0	3	0.08%
Cocaine	1	0	0	0	0	0	0	0	0	1	0.03%
Cocaine - Trafficking	1	0	0	0	0	1	0	0	0	2	0.06%
Heroin - Possession	1	0	0	0	0	2	0	0	0	3	0.08%
Marijuana Manufacture	1	6	0	0	0	0	0	0	0	7	0.20%
Marijuana Possession	237	94	14	2	0	8	13	1	0	369	10.43%
Methamphetamine Possession	3	187	4	0	0	0	44	0	0	238	6.73%

Possession of Drugs Offenses		MALES			Data	FEMALES				Total	Percent
(continued)	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
Methamphetamine Distribute	0	5	1	0	0	0	2	0	0	8	0.23%
Methamphetamine Sale	0	8	0	0	0	0	2	0	0	10	0.28%
Possession Controlled Substance w/Intent	39	31	5	0	0	3	5	0	1	84	2.37%
Possession of Cocaine w/Intent	61	2	3	0	0	3	0	0	0	69	1.95%
Possession of Marijuana w/Intent	38	9	6	0	0	4	5	0	0	62	1.75%
Possession Precursor w/Intent Manufacture	1	66	0	0	0	0	14	0	0	81	2.29%
Possession of Controlled	375	704	13	6	0	33	148	3	1	1,283	36.25%
Total	1,806	1,237	57	13	0	150	267	6	3	3,539	100.00%

Offenses		MAI	LES		Data	FEMALES					Boroout
Oπenses	Black	White	Hispanic	Other	r Unavailable	Black	White	Hispanic	Other	Total	Percent
SALE OF DRUGS	,		•								
Amphetamine Manufacturing	0	0	0	0	0	0	1	0	0	1	0.02%
Amphetamine Sale	0	1	0	0	0	0	0	0	0	1	0.02%
Cocaine Sale	2,340	54	1	0	0	224	26	0	2	2,647	61.99%
Cocaine Smuggle	1	0	0	0	0	0	0	0	0	1	0.02%
Delivery Controlled Substance	539	74	2	3	0	64	23	1	0	706	16.53%
Marijuana Production	3	13	1	0	0	0	0	0	0	17	0.40%
Marijuana Sale	239	79	5	1	0	10	6	0	0	340	7.96%
Marijuana Smuggle	0	0	0	0	0	1	0	0	0	1	0.02%
Production Controlled Substance	6	138	1	0	0	1	21	0	0	167	3.91%
Sale Controlled Substance	214	121	1	0	0	22	30	0	1	389	9.11%
Total	3,342	480	11	4	0	322	107	1	3	4,270	100.00%

Offenses		MAI	ES		Data		FEMAI	LES		Total	Percent
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
SEX OFFENSES			1								
Capital Rape	14	11	0	0	0	0	1	0	0	26	1.55%
Child Molesting	52	125	1	1	0	1	0	0	0	180	10.71%
Entice Child for Indecent Purposes	0	0	0	0	0	1	0	0	0	1	0.06%
Exploitation of a Child	1	17	0	0	0	0	0	0	1	19	1.13%
Failure to Register - Sexual Offender	3	4	0	0	0	0	0	0	0	7	0.42%
Fondling	1	4	0	0	0	0	0	0	0	5	0.30%
Fondling a Child	36	48	3	0	0	0	0	0	0	87	5.18%
Gratification - Lust	10	20	1	0	0	0	0	0	0	31	1.84%
Incest Minor	0	1	0	0	0	0	0	0	0	1	0.06%
Liquor-Posses	0	1	0	0	0	0	0	0	0	1	0.06%
Man/Liquor	0	1	0	0	0	0	0	0	0	1	0.06%
Peeping Tom	8	6	0	0	0	0	0	0	0	14	0.83%
Prostitution	1	0	0	0	0	0	0	0	0	1	0.06%
Rape	354	97	1	0	0	0	0	0	0	452	26.89%
Rape with Weapon	1	0	0	0	0	0	0	0	0	1	0.06%
Sex Assault	102	88	0	1	0	0	1	0	0	192	11.42%
Sex Assault - Sodomy Man	1	0	0	0	0	0	0	0	0	1	0.06%
Sex Offenses	14	12	0	1	0	0	0	0	0	27	1.61%
Sexual Battery	192	239	2	3	0	3	6	0	0	445	26.47%
Statutory Rape	110	53	0	2	0	0	0	0	0	165	9.82%
Unlawful Touching a Child	10	13	1	0	0	0	0	0	0	24	1.43%
Total	910	740	9	8	0	5	8	0	1	1,681	100.00%

Offenses		MALES			Data	FEMALES				Total	Percent
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	TOtal	reiceilt
ROBBERY	•										
Armed Carjacking	33	0	0	0	0	1	0	0	0	34	1.30%
Armed Robbery	1,319	185	7	4	0	36	14	0	0	1,565	60.01%
Carjacking Strong Arm	26	1	0	0	0	2	0	0	0	29	1.11%
Robbery	763	167	1	1	0	34	13	0	1	980	37.58%
Total	2,141	353	8	5	0	73	27	0	1	2,608	100.00%

0#		MA	LES		Data		FEMA	LES		Total	Percent
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
VIOLENT			•								
Abuse Vulnerable Adult	1	3	0	0	0	1	0	0	0	5	0.35%
Aggravated Assault Police Strong Arm	17	8	2	0	0	1	1	0	0	29	2.05%
Aggravated Assault Police Weapon	10	11	0	0	0	0	0	0	0	21	1.48%
Aggravated Assault Pub. Official Strong Arm	2	0	0	0	0	0	0	0	0	2	0.14%
Aggravated Assault Pub. Official w/weapon	1	1	0	0	0	0	0	0	0	2	0.14%
Aggravated Assault	885	201	5	1	0	73	12	0	0	1,177	83.06%
Aggravated Assault-Domestic	1	0	0	0	0	0	0	0	0	1	0.07%
Drive-By Shooting	41	7	0	0	0	0	1	0	0	49	3.46%
Intimidation	3	0	0	0	0	0	0	0	0	3	0.21%
Kidnapping	52	20	0	0	0	3	3	0	0	78	5.50%
Mayhem	2	6	0	0	0	1	0	0	0	9	0.64%
Simple Assault	24	13	1	0	0	3	0	0	0	41	2.89%
Total	1,039	270	8	1	0	82	17	0	0	1,417	100.00%

Offenses		MA	LES		Data	•				Total	Percent
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
OTHER PROPERTY		•									
Accessory After the Fact	54	14	0	0	0	10	9	0	0	87	1.89%
Affixed License Plate w/Intent to Conceal	0	1	0	0	0	0	0	0	0	1	0.02%
Aggravated DUI	6	18	0	0	0	0	0	0	0	24	0.52%
Aiding Escape	3	0	0	0	0	0	1	0	0	4	0.09%
Arson	21	31	2	0	0	5	1	0	0	60	1.30%
Arson 1st Degree	1	0	0	0	0	2	0	0	0	3	0.07%
Arson 2nd Degree	1	2	0	0	0	0	0	0	0	3	0.07%
Arson Residence	2	2	0	0	0	0	2	0	0	6	0.13%
Assault	2	0	0	0	0	0	0	0	0	2	0.04%
Attempt to Elude	0	1	0	0	0	0	0	0	0	1	0.02%
Bigamy	0	1	0	0	0	0	0	0	0	1	0.02%
Bribery	0	1	0	0	0	0	0	0	0	1	0.02%
Burglary	14	11	0	0	0	0	0	0	0	25	0.54%
Carjacking	2	0	0	0	0	0	0	0	0	2	0.04%
Carrying Concealed Weapon	1	1	0	0	0	0	0	0	0	2	0.04%
Carrying a Weapon in a Public	1	0	0	0	0	0	0	0	0	1	0.02%
Child Abuse	25	16	0	1	0	10	6	0	2	60	1.30%
Child Support	8	3	0	0	0	0	0	0	0	11	0.24%
Compounding Crime	43	17	0	0	0	3	5	0	0	68	1.47%
Concealed Stolen Property	1	0	0	0	0	0	0	0	0	1	0.02%
Conspiracy	15	6	0	1	0	7	6	0	0	35	0.76%
Conspiracy to Commit a Crime	1	3	0	0	0	0	1	0	0	5	0.11%

Constitution Cons	Other Property Offenses		MAI	_ES		Data		FEMAL	.ES		=	5
Diesel Care Fraud 13 13 13 13 15 0 0 0 10 10 0 0 46 100% Directors Against a Person 0 0 3 0 0 0 0 0 0 0	(continued)	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
Climes Against a Presson 6	Counterfeiting	3	1	0	0	0	0	0	0	0	4	0.09%
Cannella Attempt to Commel 1	Credit Card Fraud	13	13	0	0	0	10	10	0	0	46	1.00%
Casely to Wille 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Crimes Against a Person	6	3	0	0	0	0	0	0	0	9	0.20%
Damage Property Damage	Criminal Attempt to Commit	1	2	0	0	0	1	0	0	0	4	0.09%
Damage Property-Business	Cruelty to Wife	1	0	0	0	0	0	0	0	0	1	0.02%
Damage Property Public 2 0 0 0 0 0 0 0 0 0 2 2 0.04% Discharge Property Proble	Damage Property	0	1	0	0	0	0	0	0	0	1	0.02%
Dischange Finamm	Damage Property-Business	1	1	0	0	0	0	0	0	0	2	0.04%
Domestic Volence Order	Damage Property-Public	2	0	0	0	0	0	0	0	0	2	0.04%
DUI Death 1	Discharge Firearm	22	13	1	2	0	1	0	0	0	39	0.85%
DUI Manslaughter	Domestic Violence Order	1	1	0	0	0	0	0	0	0	2	0.04%
Embezriement 57 67 0 0 0 0 1 1 1 0 0 0 4 0 09% Embezriement 57 67 0 0 0 0 23 47 0 0 0 184 399% Except - Jail 111 6 0 0 0 0 0 1 1 0 0 0 184 399% Except - Jail 111 6 0 0 0 0 1 1 0 0 0 0 184 399% Except - Jail 111 6 0 0 0 0 1 1 0 0 0 0 184 399% Except - Jail 111 6 0 0 0 0 1 1 0 0 0 0 184 399% Except - Jail 111 6 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	DUI Death	1	0	1	0	0	0	0	0	0	2	0.04%
Embezzierment 57 57 57 0 0 0 0 123 47 0 0 0 184 3.99% Escape - Jail 11 0 0 0 0 0 1 1 0 0 0 18 0.99% Escape - Jail 11 0 0 0 0 0 1 1 0 0 0 0 18 0.99% Escape - Jail 11 0 0 0 0 0 1 1 0 0 0 0 1 18 0.99% Escape - Jail 11 0 0 0 0 1 1 0 0 0 0 1 2 2 0.04% False Pretense 37 38 1 1 0 0 0 30 30 31 0 0 0 137 2.27% Escherolom 12 2 0.04% Escape - Jail 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUI Manslaughter	7	9	0	0	0	0	2	0	1	19	0.41%
Embezziement	Embezzle	1	1	0	0	0	1	1	0	0	4	0.09%
Extortion 0 1 1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0	Embezzlement	57	57	0	0	0	23	47	0	0	184	3.99%
False Peterse 37 38 1 0 0 0 30 31 0 0 0 137 2.97% alse Report of a Crime 3 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Escape - Jail	11	6	0	0	0	1	0	0	0	18	0.39%
False Report of a Crime 3 1 0 0 0 0 0 0 0 0 0 0 0 4 0.09% Family Offense 1 1 0 0 0 0 0 0 0 0 0 0 0 1 0.02% Fellony DUI 525 547 7 133 0 17 666 1 3 1,179 25,57% Firearms Discharge 2 0 0 0 0 0 1 0 0 0 0 0 3 0.07% Firearms Discharge 0 0 1 0 0 0 0 0 0 0 0 0 1 0 0 0 28 0.01% Forgery 13 12 0 0 0 0 0 0 0 0 0 1 20 0 0 1 28 0.05% Fright/Escape 0 0 1 0 0 0 0 0 0 0 0 1 0 0 0 1 28 0.05% Fright/Escape 13 12 0 0 0 0 0 1 1 0 0 1 28 0.05% Fright/Escape 14 17 0 2 0 0 0 1 1 0 0 1 28 0.05% Fried - Abuse Computer 15 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0	Extortion	0	1	0	0	0	1	0	0	0	2	0.04%
Family Offense	False Pretense	37	38	1	0	0	30	31	0	0	137	2.97%
Felony Domestic Violence	False Report of a Crime	3	1	0	0	0	0	0	0	0	4	0.09%
Felory DUI 525 547 7 133 0 177 66 1 3 1,179 25.57% Firearms Discharge 2 0 0 0 0 0 1 0 0 1 0 0 0 3 0.07% Firearms Discharge 0 1 0 0 0 0 1 0 0 0 1 0 0 0 1 0 0.0% Firearms Discharge 0 0 1 0 0 0 0 0 0 0 0 0 0 1 0 0 0 1 0 0.0% Firearms Discharge 13 12 0 0 0 0 0 1 1 0 0 0 1 28 0.61% Firearms Discharge 13 12 0 0 0 0 1 1 1 0 0 1 28 0.61% Firearms Discharge 14 1 0 0 0 0 0 0 0 0 0 0 0 33 0.72% Firearms Discharge 15 1 0 0 0 0 0 0 0 0 0 0 0 0 1 1 0 0.02% Firearms Discharge 15 1 0 0 0 0 0 0 0 0 0 0 1 1 0 0.02% Firearms Discharge 15 1 0 0 0 0 0 0 0 0 0 0 1 1 0 0.02% Firearms Discharge 15 1 0 0 0 0 0 0 1 1 0 0 0 0 1 1 0 0.02% Firearms Discharge 15 1 0 0 0 0 0 1 1 1 0 0 0 0 8 0 0.17% Firearms Discharge 15 1 0 0 0 0 0 1 1 1 0 0 0 0 8 0 0.17% Firearms Discharge 15 1 0 0 0 0 1 1 0 0 0 0 8 0 0.17% Firearms Discharge 15 1 0 0 0 0 1 1 0 0 0 0 8 0 0.17% Firearms Discharge 15 1 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0	Family Offense	1	0	0	0	0	0	0	0	0	1	0.02%
Filight/Escape	Felony Domestic Violence	21	7	0	0	0	0	0	0	0	28	0.61%
Fright/Escape 0 1 1 0 0 0 0 0 0 0 1 0 0 1 0 0.2% Forgery 13 12 0 0 0 0 1 1 1 0 0.2% Forgery 13 12 0 0 0 0 1 1 1 0 0 1 28 0.61% Fraud 4 17 0 2 0 0 4 6 0 0 0 3 3 0.72% Fraud - Abuse Computer 1 1 0 0 0 0 0 0 0 0 0 0 0 1 0 0 1 0 0.2% Fraud - Impersonation 3 3 3 0 0 0 0 0 4 4 4 0 0 0 14 0.02% Fraud - Swindle 5 1 0 0 0 0 1 1 0 0 0 8 0.17% Fraud - Swindle 5 1 0 0 0 0 1 1 1 0 0 0 8 0.17% Gambling 4 1 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0	Felony DUI	525	547	7	13	0	17	66	1	3	1,179	25.57%
Forgery 13 12 0 0 0 1 1 1 0 1 28 0.61% Fraud Hardward 17 0 2 0 0 1 1 1 0 1 28 0.61% Fraud Abuse Computer 1 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0.2% Fraud - Abuse Computer 1 0 0 0 0 0 0 0 0 0 0 0 1 0 0.2% Fraud - Swindle 5 1 0 0 0 0 0 1 1 0 0.02% Fraud - Swindle 5 1 0 0 0 0 0 1 1 1 0 0 0 8 0.17% Fraud - Swindle 5 1 0 0 0 0 1 1 1 0 0 0 8 0.17% Fraud - Swindle 1 0 0 0 0 0 1 1 1 0 0 0 8 0.17% Fraud - Swindle 1 0 0 0 0 0 0 1 1 1 0 0 0 8 0.17% Fraud - Swindle 1 0 0 0 0 0 0 1 1 1 0 0 0 2 0.04% Grand Larceny 273 268 0 1 0 0 18 32 0 0 592 12.84% Harassing Communication 0 3 0 0 0 0 0 0 1 0 0 0 0 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 1 0 0.02% Fraud - Swindle 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Firearms Discharge	2	0	0	0	0	1	0	0	0	3	0.07%
Fraud Abuse Computer	Flight/Escape	0	1	0	0	0	0	0	0	0	1	0.02%
Fraud - Abuse Computer	Forgery	13	12	0	0	0	1	1	0	1	28	0.61%
Fraud - Impersonation 3 3 0 0 0 0 4 4 4 0 0 0 14 0.30% Fraud - Swindle 5 1 0 0 0 0 1 1 1 0 0 0 8 0.17% Fraud - Swindle 5 1 0 0 0 0 0 1 1 1 0 0 0 8 0.17% Fraudulent Use of Drivers 0 0 0 0 0 0 1 1 1 0 0 0 2 0.04% Only and the Company 273 268 0 1 0 0 18 32 0 0 0 592 12.84% Harassing Communication 0 3 0 0 0 0 0 1 0 0 0 0 0 0 0 0 3 0.07% Harboring Escapee 0 0 0 0 0 0 0 0 1 0 0 0 0 1 0 0 0 1 0 0.2% Hitt and Run 0 0 0 0 0 0 0 1 0 0 0 1 0 0 1 0 0.2% Hitt and Run 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 1 0 0.2% Invasion of Privacy 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0.2% Larceny - Auto 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0.2% Larceny - Building 1 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0.2% Leaving the Scene of Accident 6 5 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 1 0 0.22% Nonsupport - Parent 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fraud	4	17	0	2	0	4	6	0	0	33	0.72%
Fraud - Swindle	Fraud - Abuse Computer	1	0	0	0	0	0	0	0	0	1	0.02%
Fraudulent Use of Drivers 0 0 0 0 0 0 1 1 1 0 0 0 2 0.04% Gambling 4 1 0 0 0 0 1 1 0 0 0 0 6 0.13% Grand Larceny 273 268 0 1 1 0 18 32 0 0 592 12.84% Harassing Communication 0 3 0 0 0 0 0 0 0 0 0 0 1 0 0 0 1 0.02% Hit and Run 0 0 0 0 0 0 0 1 0 0 0 1 0 0 0 1 0.02% Univade Privacy 0 3 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 1 0.02% Larceny - Auto Larceny - Building 1 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 1 0.02% Leaving the Scene of Accident 6 5 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 1 0.02% Leaving the Scene of Accident 6 5 0 0 0 0 0 0 0 1 0 0 0 0 1 0 0 0 1 0 0.02% Leaving the Scene of Accident 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fraud - Impersonation	3	3	0	0	0	4	4	0	0	14	0.30%
Gambling 4 1 0 0 0 1 0 0 6 0.13% Grand Larceny 273 268 0 1 0 18 32 0 0 592 12.84% Harassing Communication 0 3 0	Fraud - Swindle	5	1	0	0	0	1	1	0	0	8	0.17%
Grand Larceny 273 268 0 1 0 18 32 0 0 592 12.84% Harassing Communication 0 3 0	Fraudulent Use of Drivers	0	0	0	0	0	1	1	0	0	2	0.04%
Harassing Communication 0 3 0 0 0 0 0 0 0 0 0 3 0.07% Harboring Escapee 0 0 0 0 0 0 0 1 0 0 0 1 0.02% Hit and Run 0 0 0 0 0 0 0 0 0 0 1 0 0 0 1 0.02% Hit and Run 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gambling	4	1	0	0	0	1	0	0	0	6	0.13%
Harboring Escapee 0 0 0 0 0 0 0 1 0 0 0 1 0 0 0 1 0 0.2% Hit and Run 0 0 0 0 0 0 0 0 0 0 1 0 0 0 1 0 0.2% Hit and Run 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Grand Larceny	273	268	0	1	0	18	32	0	0	592	12.84%
Hit and Run 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 1 0	Harassing Communication	0	3	0	0	0	0	0	0	0	3	0.07%
Invade Privacy 0 3 0 0 0 0 0 0 0 0 0 0 3 0.07% Invasion of Privacy 0 1 0 0 0 0 0 0 0 0 0 0 0 0 1 0.02% Invasion of Privacy 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Harboring Escapee	0	0	0	0	0	1	0	0	0	1	0.02%
Invasion of Privacy	Hit and Run	0	0	0	0	0	0	1	0	0	1	0.02%
Larceny - Auto 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Invade Privacy	0	3	0	0	0	0	0	0	0	3	0.07%
Larcery - Building 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0.02% Leaving the Scene of Accident 6 5 0 0 0 0 0 0 1 0 0 0 12 0.26% Neglect Family 0 2 0 0 0 0 2 1 0 0 0 5 0.11% Nonsupport - Parent 0 1 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0	Invasion of Privacy	0	1	0	0	0	0	0	0	0	1	0.02%
Leaving the Scene of Accident 6 5 0 0 0 1 0 0 12 0.26% Neglect Family 0 2 0 0 0 2 1 0 0 5 0.11% Nonsupport - Parent 0 1 0 0 0 1 0 <t< td=""><td>Larceny - Auto</td><td>5</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>5</td><td>0.11%</td></t<>	Larceny - Auto	5	0	0	0	0	0	0	0	0	5	0.11%
Neglect Family 0 2 0 0 0 2 1 0 0 5 0.11% Nonsupport - Parent 0 1 0 0 0 1 0	Larceny - Building	1	0	0	0	0	0	0	0	0	1	0.02%
Nonsupport - Parent 0 1 0 0 0 1 0	Leaving the Scene of Accident	6	5	0	0	0	0	1	0	0	12	0.26%
Obscene Communication 0 1 0	Neglect Family	0	2	0	0	0	2	1	0	0	5	0.11%
Obstructing Justice 3 1 0 0 0 0 0 0 4 0.09% Obtain Contsub/Fraud 1 10 0 0 0 2 14 0 0 27 0.59% Operating Chop Shop 2 4 0 0 0 0 0 0 0 6 0.13% Perjury 2 2 0 0 0 0 0 0 0 4 0.09% Possess Counterfeited 1 0 0 0 0 0 0 0 0 0 1 0.02% Possession Stolen Property 30 18 0 0 0 0 0 0 52 1.13% Possession Stolen Vehicle 4 3 0 0 0 0 0 0 7 0.15% Possession Weapon/Felon 56 28 0 0 0 1 0	Nonsupport - Parent	0	1	0	0	0	1	0	0	0	2	0.04%
Obtain Contsub/Fraud 1 10 0 0 0 2 14 0 0 27 0.59% Operating Chop Shop 2 4 0 </td <td>Obscene Communication</td> <td>0</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>0.02%</td>	Obscene Communication	0	1	0	0	0	0	0	0	0	1	0.02%
Operating Chop Shop 2 4 0 0 0 0 0 0 6 0.13% Perjury 2 2 0 0 0 0 0 0 0 4 0.09% Possess Counterfeited 1 0 0 0 0 0 0 0 0 1 0.02% Possession Stolen Property 30 18 0 0 0 2 2 0 0 52 1.13% Possession Stolen Vehicle 4 3 0 0 0 0 0 0 0 7 0.15% Possession of Firearm 21 8 0 1 0 1 1 0 0 85 1.84% Possession Weapon/Felon 56 28 0 0 0 1 0 0 0 85 1.84%	Obstructing Justice	3	1	0	0	0	0	0	0	0	4	0.09%
Perjury 2 2 0 0 0 0 0 0 4 0.09% Possess Counterfeited 1 0 0 0 0 0 0 0 0 1 0.02% Possession Stolen Property 30 18 0 0 0 2 2 0 0 52 1.13% Possession Stolen Vehicle 4 3 0 0 0 0 0 0 7 0.15% Possession of Firearm 21 8 0 1 0 1 1 0 0 32 0.69% Possession Weapon/Felon 56 28 0 0 0 1 0 0 0 85 1.84%	Obtain Contsub/Fraud	1	10	0	0	0	2	14	0	0	27	0.59%
Possess Counterfeited 1 0 0 0 0 0 0 0 1 0.02% Possession Stolen Property 30 18 0 0 0 2 2 0 0 52 1.13% Possession Stolen Vehicle 4 3 0 0 0 0 0 0 7 0.15% Possession of Firearm 21 8 0 1 0 1 1 0 0 32 0.69% Possession Weapon/Felon 56 28 0 0 0 1 0 0 85 1.84%	Operating Chop Shop	2	4	0	0	0	0	0	0	0	6	0.13%
Possession Stolen Property 30 18 0 0 0 2 2 0 0 52 1.13% Possession Stolen Vehicle 4 3 0 0 0 0 0 0 0 7 0.15% Possession of Firearm 21 8 0 1 0 1 1 0 0 32 0.69% Possession Weapon/Felon 56 28 0 0 0 1 0 0 85 1.84%	Perjury	2	2	0	0	0	0	0	0	0	4	0.09%
Possession Stolen Vehicle 4 3 0 0 0 0 0 0 0 7 0.15% Possession of Firearm 21 8 0 1 0 1 1 0 0 32 0.69% Possession Weapon/Felon 56 28 0 0 0 1 0 0 85 1.84%	Possess Counterfeited	1	0	0	0	0	0	0	0	0	1	0.02%
Possession Stolen Vehicle 4 3 0 0 0 0 0 0 0 7 0.15% Possession of Firearm 21 8 0 1 0 1 1 0 0 32 0.69% Possession Weapon/Felon 56 28 0 0 0 1 0 0 85 1.84%	Possession Stolen Property	30	18	0	0	0	2	2	0	0	52	1.13%
Possession of Firearm 21 8 0 1 0 1 1 0 0 32 0.69% Possession Weapon/Felon 56 28 0 0 0 1 0 0 85 1.84%	Possession Stolen Vehicle	4	3	0	0	0		0	0	0	7	
	Possession of Firearm				1			1		0	32	
	Possession Weapon/Felon		28		0			0	0	0		
i resumption rougery 0 20 0 0 0 4 10 0 0 53 1.15%	Prescription Forgery	6	25	0	0	0	4	18	0	0	53	1.15%

Other Property Offenses		MAI	LES		Data		FEMAI	_ES			5
(continued)	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
Production of Pornography	0	1	0	0	0	0	0	0	0	1	0.02%
Property Crime	3	38	0	0	0	1	2	0	0	44	0.95%
Receiving Stolen Property	113	54	1	0	0	4	4	0	0	176	3.82%
Sale of Stolen Property	2	1	0	0	0	0	0	0	0	3	0.07%
Shoplifting	162	30	1	0	0	92	18	0	0	303	6.57%
Simple Assault-Police Officer	52	24	2	0	0	4	3	0	0	85	1.84%
Smuggling Contraband/Prison	1	0	0	0	0	0	0	0	0	1	0.02%
Stolen Property	1	0	0	0	0	0	0	0	0	1	0.02%
Stolen Vehicle	0	1	0	0	0	0	0	0	0	1	0.02%
Theft by Taking	0	1	0	0	0	0	0	0	0	1	0.02%
Threat to Bomb	1	0	0	0	0	0	0	0	0	1	0.02%
Traffic Offenses	3	5	0	0	0	1	0	0	0	9	0.20%
Transport Interstate Stolen Property	0	0	0	0	0	1	0	0	0	1	0.02%
Uttering Forgery	260	161	1	1	0	126	128	0	0	677	14.68%
Vehicle Theft	101	41	0	0	0	3	3	0	0	148	3.21%
Violation / Quarantine	2	0	0	0	0	0	0	0	0	2	0.04%
Weapon Offense	16	1	0	0	0	1	1	0	0	19	0.41%
Worthless Checks	14	15	0	0	0	16	8	0	0	53	1.15%
Total	2,089	1,621	17	22	0	416	438	1	7	4,611	100.00%

SENTENCE LENGTH OF CURRENT COMMITMENT

MALES								
Class	Black	White	Hispanic	Asian	American Indian	Unknown Race	Total Males	Percent
Less than 1 year	38	31	0	0	6	0	75	0.35%
1 - 2 Years	1,142	727	16	6	4	1	1,896	8.74%
3 - 5 Years	3,773	2,032	31	8	2	1	5,847	26.95%
6 - 10 Years	4,314	1,533	33	8	6	0	5,894	27.16%
11 - 20 Years	2,429	734	25	3	3	1	3,195	14.72%
21 -30 Years	715	197	7	0	1	0	920	4.24%
Greater Than 30 Years	501	127	2	1	0	0	631	2.91%
Life	1,231	475	3	3	0	0	1,712	7.89%
Death	36	31	0	1	0	0	68	0.31%
Verification Pending	888	548	8	4	1	11	1,460	6.73%
		•	•	•			•	
Avg Sentence Length	17.28	15.15	11.25	18.49	7.52			
TOTAL	15,084	6,450	136	52	31	14	21,698	100.00%

FEMALES								
Sentence Length	Black	White	Hispanic	Asian	American Indian	Unknown Race	Total Females	Percent
Less than 1 year	8	6	0	0	2	0	16	0.70%
1 - 2 Years	157	185	3	0	1	0	346	15.06%
3 - 5 Years	427	396	1	2	1	0	827	36.00%
6 - 10 Years	319	183	3	1	0	0	506	22.03%
11 - 20 Years	140	62	0	1	0	0	203	8.84%
21 -30 Years	17	14	1	1	0	0	33	1.44%
Greater Than 30 Years	11	6	0	0	0	0	17	0.74%
Life	53	46	0	0	0	0	99	4.31%
Death	0	1	0	0	0	0	1	0.04%
Verification Pending	110	133	1	1	0	4	249	10.84%
			•	•				
Avg Sentence Length	10.65	9.65	8.10	9.86	3.00	0.00		
TOTAL	1,253	1,042	17	16	4	4	2,297	100.00%

Sentence Length	Combined Male & Female	Percent
Less than 1 year	92	0.38%
1 - 2 Years	2,242	9.34%
3 - 5 Years	6,674	27.81%
6 - 10 Years	6,400	26.67%
11 - 20 Years	3,398	14.16%
21 -30 Years	953	3.97%
Greater Than 30 Years	648	2.70%
Life	1,811	7.55%
Death	69	0.29%
Verification Pending	1,709	7.12%
TOTAL	23,996	100.00%

FY 2004 AVERAGE MONTHLY INMATE POPULATION

Location	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	AVG
MS STATE PENITENTIARY	5,673	5.708	5,686	5,694	5,670	5,634	5,607	5,662	5,706	5,556	5,198	4,907	5,559
CENTRAL MS CORRECTIONAL FACILITY	3,160	3,096	3,093	3,145	3,086	3,111	3,196	3,172	3,249	3,193	3,153	3,168	3,152
SOUTH MS CORRECTIONAL INSTITUTION	2,157	2,134	2,125	2,100	2,097	2,118	2,105	2,071	2,064	2,146	2,180	2,187	2,124
COUNTY JAILS	2,029	2.002	2.018	1,940	1,931	1,995	1.930	2.067	2,152	2,146	2,142	2,174	2,044
COMMUNITY WORK CENTERS	1,391	1,430	1,464	1,516	1,505	1,516	1,500	1,549	1,598	1,645	1,719	1,719	1,546
Alcorn Satellite Facility	86	86	81	85	88	92	88	88	90	89	90	89	88
Bolivar Satellite Facility	68	67	69	71	70	76	79	89	98	100	99	98	82
Forrest Satellite Facility	74	85	94	87	93	94	93	92	93	94	93	93	90
George Satellite Facility	94	91	89	90	77	67	66	71	68	82	97	99	82
Harrison Satellite Facility	72	73	71	68	66	65	66	80	91	91	99	97	78
Jackson Satellite Facility	72	72	71	72	73	70	62	68	74	81	96	99	76
Jefferson Satellite Facility	73	78	86	86	77	72	70	77	80	89	97	97	82
Leflore Satellite Facility	90	88	88	94	93	98	99	99	100	100	99	99	95
Madison Satellite Facility	91	91	87	98	101	101	98	100	100	101	100	100	97
Noxubee Satellite Facility	69	71	80	89	89	89	89	90	89	89	91	90	85
Pike Satellite Facility	55	51	50	46	40	42	44	51	57	68	69	70	53
Quitman Satellite Facility	65	59	55	72	71	77	77	79	81	78	80	86	73
Rankin Satellite Facility	166	199	219	219	222	217	214	204	206	202	214	213	208
Simpson Satellite Facility	77	87	90	94	91	101	99	97	98	100	100	98	94
Washington Satellite Facility	88	86	84	86	87	85	90	97	97	100	99	95	91
Washington Satellite Facility Wilkinson Satellite Facility	63	55	54	64	70	72	70	69	76	83	96	97	72
Yazoo Satellite Facility	90	92	98	97	98	99	98	99	100	100	100	100	98
REGIONAL CORRECTIONAL FACILITIES	2,580	2,574	2,575	2,597	2,742	2,745	2,739	2,740	2,741	2,745	2,744	2,744	2,689
Bolivar County	235	230	234	236	249	249	249	249	249	250	250	250	244
Carroll County	235	235	235	237	249	250	249	249	249	250	249	250	245
George County	235	234	235	235	249	249	249	248	249	248	249	249	244
Holmes County	234	235	235	239	250	250	249	249	250	250	250	249	245
Issaquena County	235	235	233	237	249	250	249	248	248	249	249	250	244
Jefferson County	234	235	231	230	250	249	248	249	250	250	250	250	244
Kemper County	235	233	235	236	249	250	249	249	250	250	249	250	244
Leake County	235	234	234	237	250	249	250	250	250	250	250	249	245
Marion County	234	234	236	238	249	250	249	249	250	250	249	250	245
Stone County	235	235	233	238	250	250	249	250	249	250	250	250	245
Winston County	234	235	235	236	249	250	249	250	249	250	249	250	245
PRIVATE PRISONS	3,428	3,454	3,453	3,451	3,435	3,441	3.443	3.432	3,432	3,626	4,000	4,345	3,578
Delta (Opened April 2004)	0	0	0	0	0	0	0	0	0	199	578	903	140
East MS	715	727	726	728	721	730	728	728	725	724	726	726	725
Marshall County	992	990	992	992	992	991	991	990	993	994	993	994	992
Walnut Grove	729	744	742	746	735	727	733	723	725	716	710	729	730
Wilkinson County	991	993	993	985	987	993	990	991	990	993	992	994	991
RESITITUTION CENTERS	16	17	17	17	16	16	13	13	14	13	15	16	15
Greenwood	5	6	6	6	6	6	5	6	6	5	6	6	6
Hinds	8	9	9	7	7	6	5	5	5	5	6	6	6
Pascagoula	3	3	2	4	3	4	3	2	3	3	3	4	3
GOVERNOR'S MANSION	6	6	6	6	6	6	4	5	5	5	5	5	5
E-CODE	22	13	22	17	18	4	35	30	22	19	25	22	21
TOTALS	20,461	20,434	20,459	20,483	20,507	20,585	20,571	20,741	20,983	21,094	21,182	21,286	20,732
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	AVG

Note: Capacity @ MSP does not include 61 beds: 56 at Unit 42 (Hospital) & 5 at Family Visitation Apts.

July 1, 2003 Through June 30, 2004 Data



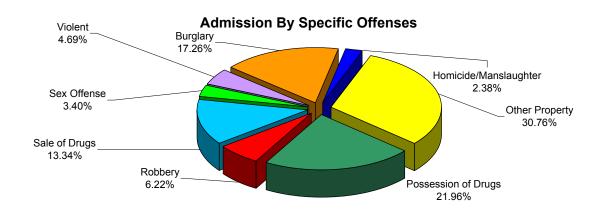
General Characteristics for FY 2004 Admissions

TOTAL ADMISSIONS
8,687

RACE	Male	Female
White	2,732	513
Black	4,871	475
Hispanic	54	7
Native American	8	4
Asian	16	2
Verification Pending	4	1

GENDER	
Male	7,685
Female	1,002

AGE	Male & Female
13	1
15	3
16	29
17	89
18 - 19	532
20 - 29	3,679
30 - 39	2,418
40 - 49	1,478
50 - 59	393
60 - 69	52
70 - 79	10
OVER 80	1
Verification Pending	2



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	1,499	17.26%	5.53	27.19
Homicide/Manslaughter	207	2.38%	25.03	31.31
Other Property	2,672	30.76%	3.34	34.17
Possession of Drugs	1,908	21.96%	4.69	31.36
Robbery	540	6.22%	9.54	25.01
Sale of Drugs	1,159	13.34%	6.65	30.47
Sex Offense	295	3.40%	9.97	34.12
Violent	407	4.69%	7.53	30.54

General Characteristics by County for FY 2004

COUNTY	OFFENDERS	PERCENT
ADAMS	65	0.75%
ALCORN	101	1.16%
AMITE	26	0.30%
ATTALA	51	0.59%
BENTON	13	0.15%
BOLIVAR	107	1.23%
CALHOUN	78	0.90%
CARROLL	25	0.29%
CHICKASAW	52	0.60%
CHOCTAW	19	0.22%
CLAIBORNE	26	0.30%
CLARKE	45	0.52%
CLAY	100	1.15%
COAHOMA	100	1.15%
COPIAH	78	0.90%
COVINGTON	25	0.29%
DESOTO	392	4.51%
FORREST	293	3.37%
FRANKLIN	23	0.26%
GEORGE	70	0.81%
GREENE	17	0.20%
GRENADA	91	1.05%
HANCOCK	135	1.55%
HARRISON	854	9.83%
HINDS	630	7.25%
HOLMES	33	0.38%
HUMPHREYS	41	0.47%
ISSAQUENA	4	0.05%
ITAWAMBA	46	0.53%
JACKSON	313	3.60%
JASPER	25	0.29%
JEFFERSON	16	0.18%
JEFFERSON DAVIS	40	0.46%
JONES	93	1.07%
KEMPER	16	0.18%
LAFAYETTE	75	0.86%
LAMAR	106	1.22%
LAUDERDALE	333	3.83%
LAWRENCE	18	0.21%
LEAKE	62	0.71%
LEE	300	3.45%
LEFLORE	72	0.83%

COUNTY	OFFENDERS	PERCENT
LINCOLN	107	1.23%
LOWNDES	322	3.71%
MADISON	204	2.35%
MARION	81	0.93%
MARSHALL	113	1.30%
MONROE	111	1.28%
MONTGOMERY	41	0.47%
NESHOBA	92	1.06%
NEWTON	58	0.67%
NOXUBEE	26	0.30%
OKTIBBEHA	129	1.48%
PANOLA	121	1.39%
PEARL RIVER	146	1.68%
PERRY	40	0.46%
PIKE	238	2.74%
PONTOTOC	132	1.52%
PRENTISS	78	0.90%
QUITMAN	19	0.22%
RANKIN	312	3.59%
SCOTT	87	1.00%
SHARKEY	22	0.25%
SIMPSON	46	0.53%
SMITH	12	0.14%
STONE	50	0.58%
SUNFLOWER	72	0.83%
TALLAHATCHIE	60	0.69%
TATE	54	0.62%
TIPPAH	44	0.51%
TISHOMINGO	29	0.33%
TUNICA	66	0.76%
UNION	95	1.09%
WALTHALL	54	0.62%
WARREN	175	2.01%
WASHINGTON	93	1.07%
WAYNE	83	0.96%
WEBSTER	18	0.21%
WILKINSON	7	0.08%
WINSTON	36	0.41%
YALOBUSHA	24	0.28%
YAZOO	49	0.56%
Verification Pending	132	1.52%
TOTAL	8,687	100.00%

ENTRY TYPE Admissions for FY 2004

Violation	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04
Escape - Return	18	13	16	10	7	15	11
New Prisoner	398	514	446	418	283	233	373
Parole Revoked - Alleged	0	0	0	2	5	10	3
Parole Revoked - New	1	5	0	3	0	1	3
Parole Revoked - Technical	6	10	11	12	5	5	5
Parole Violation	5	8	2	8	3	3	1
Post Release Probation	0	0	0	0	0	0	0
Probation Revoked	149	224	189	201	130	86	264
Return - ERS	17	34	30	41	34	31	33
Return - House Arrest	50	40	47	47	43	37	36
Returned Parole	0	0	0	1	2	4	8
Sentenced to Probation	0	0	0	0	0	3	0
TOTAL	644	848	741	743	512	428	737

Violation	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Total	Percent
Escape - Return	7	10	11	12	6	136	1.57%
New Prisoner	522	555	420	385	418	4,965	57.15%
Parole Revoked - Alleged	6	0	0	2	0	28	0.32%
Parole Revoked - New	1	2	0	2	1	19	0.22%
Parole Revoked - Technical	1	6	4	5	5	75	0.86%
Parole Violation	0	0	1	2	0	33	0.38%
Post Release Probation	2	2	0	0	1	5	0.06%
Probation Revoked	256	225	267	248	300	2,539	29.23%
Return - ERS	38	45	34	33	30	400	4.60%
Return - House Arrest	35	35	18	17	24	429	4.94%
Returned Parole	7	6	3	14	6	51	0.59%
Sentenced to Probation	0	0	1	1	2	7	0.08%
TOTAL	875	886	759	721	793	8,687	100.00%

Major Offense Categories		MA	LES		Data		FEM	ALES		Total	Percent
Major Offense Categories	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	TOtal	Percent
BURGLARY	867	553	7	2	0	15	55	0	0	1,499	17.26%
HOMICIDE/MANSLAUGHTER	130	44	2	1	0	19	11	0	0	207	2.38%
OTHER PROPERTY	1,195	973	9	12	0	228	250	1	4	2,672	30.76%
POSSESSION OF DRUGS	965	675	28	5	0	79	151	5	0	1,908	21.96%
ROBBERY	427	81	1	3	0	19	8	0	1	540	6.22%
SALE OF DRUGS	864	171	5	2	0	81	34	1	1	1,159	13.34%
SEX OFFENSES	138	150	1	1	0	1	3	0	1	295	3.40%
VIOLENT	285	85	1	2	0	33	1	0	0	407	4.69%
TOTAL	4,871	2,732	54	28	0	475	513	7	7	8,687	100.00%

Offenses		MA	LES		Data		FEM	ALES	Total	Total	Danasant
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
BURGLARY		•		•							
Burglary - Tools Possession	1	6	0	0	0	0	0	0	0	7	0.47%
Burglary Larceny - Non-Residential	14	28	0	0	0	0	3	0	0	45	3.00%
Burglary Larceny - Occupied Dwelling	0	2	0	0	0	0	0	0	0	2	0.13%
Burglary Larceny - Residential	18	27	1	0	0	1	5	0	0	52	3.47%
Burglary Larceny - Vehicle	9	11	0	0	0	0	0	0	0	20	1.33%
Burglary - General	80	83	0	2	0	3	5	0	0	173	11.54%
Non-Residential	208	100	2	0	0	0	8	0	0	318	21.21%
Burglary - Occupied Dwelling	11	5	0	0	0	0	0	0	0	16	1.07%
Burglary - Residential	372	218	1	0	0	9	32	0	0	632	42.16%
Burglary - Vehicle	154	71	1	0	0	2	2	0	0	230	15.34%
Violation of Mississippi RICO Act	0	2	2	0	0	0	0	0	0	4	0.27%
Total	867	553	7	2	0	15	55	0	0	1,499	100.00%

Offenses		MA	LES		Data		FEM	ALES		Total	Darroont
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	TOtal	Percent
HOMICIDE/MANSLAUGHTER			•	•	•		•				
Capital Murder	9	3	0	0	0	0	0	0	0	12	5.80%
Homicide	42	21	0	0	0	6	3	0	0	72	34.78%
Manslaughter	78	15	2	1	0	12	7	0	0	115	55.56%
Vehicular Homicide	1	5	0	0	0	1	1	0	0	8	3.86%
Total	130	44	2	1	0	19	11	0	0	207	100.00%

Offenses		MA	LES		Data		FEM	ALES		Total	Damagnet
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
POSSESSION OF DRUGS											
Amphetamine Possession	0	3	0	0	0	0	0	0	0	3	0.16%
Cocaine Possession	528	72	7	1	0	54	26	2	0	690	36.16%
Heroin Possession	1	0	0	0	0	1	0	0	0	2	0.10%
Marijuana Manufacturing	0	6	0	0	0	0	0	0	0	6	0.31%
Marijuana Possession	142	50	6	1	0	2	10	2	0	213	11.16%
Methamphetamine Distribution	0	4	1	0	0	0	0	0	0	5	0.26%
Methamphetamine Manufacture	0	33	0	0	0	0	1	0	0	34	1.78%
Methamphetamine Possession	3	96	3	0	0	0	21	0	0	123	6.45%
Methamphetamine Sale	0	2	0	0	0	0	1	0	0	3	0.16%
Possession Controlled Substance with Intent	12	17	1	0	0	1	3	0	0	34	1.78%
Possession Cocaine w/Intent to Distribute	35	2	1	0	0	1	1	0	0	40	2.10%
Possession Marijuana w/Intent to Distribute	14	2	4	0	0	0	3	0	0	23	1.21%
Possession Precursor w/Intent Manufacture	1	34	0	0	0	0	9	0	0	44	2.31%
Possession of a Controlled Substance	229	354	5	3	0	20	76	1	0	688	36.06%
Total	965	675	28	5	0	79	151	5	0	1,908	100.00%

Offenses		MA	LES		Data		FEM	ALES		Total	Davaant
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
SALE OF DRUGS				•							
Cocaine Sale	507	11	0	0	0	50	9	0	0	577	49.78%
Cocaine Smuggle	1	0	0	0	0	0	0	0	0	1	0.09%
Delivery Controlled Substance	175	39	1	2	0	26	9	1	0	253	21.83%
Marijuana Production	0	4	0	0	0	0	0	0	0	4	0.35%
Marijuana Sale	113	36	3	0	0	3	2	0	0	157	13.55%
Marijuana Smuggle	0	0	0	0	0	1	0	0	0	1	0.09%
Production Controlled Substance	2	47	0	0	0	0	4	0	0	53	4.57%
Sale Controlled Substance	66	34	1	0	0	1	10	0	1	113	9.75%
Total	864	171	5	2	0	81	34	1	1	1,159	100.00%

0###		MA	LES		Data		FEM	ALES		Total	Downsut
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
SEX OFFENSES											
Capital Rape	0	2	0	0	0	0	0	0	0	2	0.68%
Child Molesting	4	9	0	0	0	0	1	0	0	14	4.75%
Entice Child for Indecent Purposes	0	0	0	0	0	1	0	0	0	1	0.34%
Exploitation of a Child	2	6	0	0	0	0	0	0	1	9	3.05%
Failure to Register - Sexual Offense	5	9	0	0	0	0	0	0	0	14	4.75%
Fondling	0	3	0	0	0	0	0	0	0	3	1.02%
Fondling a Child	12	21	1	0	0	0	0	0	0	34	11.53%
Gratification - Lust	6	6	0	0	0	0	0	0	0	12	4.07%
Peeping Tom	3	5	0	0	0	0	0	0	0	8	2.71%
Prostitution	1	0	0	0	0	0	0	0	0	1	0.34%
Rape	20	7	0	0	0	0	0	0	0	27	9.15%

Cay Offenses (continued)		MA	LES		Data		FEM	ALES		Total	Percent
Sex Offenses (continued)	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	TOTAL	Percent
Sex Offenses	2	0	0	0	0	0	0	0	0	2	0.68%
Sexual Assault	1	5	0	0	0	0	0	0	0	6	2.03%
Sexual Battery	41	54	0	1	0	0	2	0	0	98	33.22%
Statutory Rape	32	16	0	0	0	0	0	0	0	48	16.27%
Unlawful Touching/Child	9	7	0	0	0	0	0	0	0	16	5.42%
Total	138	150	1	1	0	1	3	0	1	295	100.00%

Offenses		MA	LES		Data		FEM	ALES		Total	Domont
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
ROBBERY		•		•							
Armed Carjacking	8	0	0	0	0	0	0	0	0	8	1.48%
Armed Robbery	190	24	1	2	0	6	3	0	0	226	41.85%
Carjacking - Strong Arm	3	0	0	0	0	0	0	0	0	3	0.56%
Robbery	226	57	0	1	0	13	5	0	1	303	56.11%
Total	427	81	1	3	0	19	8	0	1	540	100.00%

Offenses		MA	LES		Data		FEM	ALES		Total	Percent
Offerises	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	TOtal	Percent
VIOLENT											
Abuse Vulnerable Adult	2	1	0	0	0	1	0	0	0	4	0.98%
Aggravated Assault Police Strong Arm	5	2	1	0	0	0	0	0	0	8	1.97%
Aggravated Assault Police Weapon	4	3	0	0	0	0	0	0	0	7	1.72%
Aggravated Assault	241	69	0	1	0	30	1	0	0	342	84.03%
Aggravated Assault Domestic Involvement	1	0	0	0	0	0	0	0	0	1	0.25%
Drive-By Shooting	13	2	0	1	0	0	0	0	0	16	3.93%
Kidnapping	11	2	0	0	0	1	0	0	0	14	3.44%
Kidnap Adult	1	0	0	0	0	0	0	0	0	1	0.25%
Mayhem	2	0	0	0	0	0	0	0	0	2	0.49%
Simple Assault	5	6	0	0	0	1	0	0	0	12	2.95%
Total	285	85	1	2	0	33	1	0	0	407	100.00%

Offenses		MA	LES		Data		FEM	ALES		Total	Damasus
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
OTHER PROPERTY				•							
Accessory After the Fact	20	5	0	0	0	3	2	0	0	30	1.12%
Aggravated DUI	2	13	0	0	0	0	0	0	0	15	0.56%
Arson	8	11	0	0	0	1	0	0	0	20	0.75%
Arson - 2nd Degree	1	1	0	0	0	0	0	0	0	2	0.07%
Arson - Public Building	1	0	0	0	0	0	0	0	0	1	0.04%
Arson - Residence	1	1	0	0	0	0	2	0	0	4	0.15%
Assault	1	0	0	0	0	0	0	0	0	1	0.04%
Bigamy	0	1	0	0	0	0	0	0	0	1	0.04%
Burglary	4	4	0	0	0	0	0	0	0	8	0.30%

		MA	LES		Data		FEM	ALES			
Other Property Offenses (continued)	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
Carjacking	2	0	0	0	0	0	0	0	0	2	0.07%
Carrying Weapon in Public Place	1	0	0	0	0	0	0	0	0	1	0.04%
Child Abuse	8	4	0	0	0	3	3	0	0	18	0.67%
Child Support	3	2	0	0	0	0	0	0	0	5	0.19%
Compounding Crime	2	2	0	0	0	0	0	0	0	4	0.15%
Conspiracy	4	4	0	0	0	2	2	0	0	12	0.45%
Conspiracy to Commit Crime	0	2	0	0	0	0	1	0	0	3	0.11%
Counterfeiting	0	1	0	0	0	0	0	0	0	1	0.04%
Credit Card Fraud	12	11	0	0	0	5	5	0	0	33	1.24%
Crimes Against Person	1	1	0	0	0	0	0	0	0	2	0.07%
Criminal Attempt to Commit	0	1	0	0	0	1	0	0	0	2	0.07%
Damage Property - Business	1	0	0	0	0	0	0	0	0	1	0.04%
Damage Property - Public	1	0	0	0	0	0	0	0	0	1	0.04%
Discharge Firearm	8	7	1	0	0	0	0	0	0	16	0.60%
DUI Death	1	1	0	0	0	0	0	0	0	2	0.07%
DUI Manslaughter	0	3	0	0	0	0	1	0	0	4	0.15%
Embezzlement	35	46	0	0	0	7	20	0	0	108	4.04%
Escape - Jail	3	2	0	0	0	0	1	0	0	6	0.22%
Explosives - Using	0	1	0	0	0	0	0	0	0	1	0.04%
False Pretense	36	25	1	0	0	22	21	0	0	105	3.93%
False Report of a Crime	2	1	0	0	0	0	0	0	0	3	0.11%
Family Offense	0	1	0	0	0	0	1	0	0	2	0.07%
Felony Domestic Violence	14	6	0	0	0	0	0	0	0	20	0.75%
Felony DUI	236	281	1	8	0	7	24	0	4	561	21.00%
Forgery	5	6	0	0	0	0	7	0	0	18	0.67%
Fraud	2	3	0	2	0	3	3	0	0	13	0.49%
Fraud/Abuse Computer	1	0	0	0	0	0	0	0	0	1	0.43%
Fraud - Impersonation	3	0	0	0	0	2	4	0	0	9	0.34%
Fraud - Swindle	5	1	0	0	0	1	1	0	0	8	0.30%
Gambling	2	2	0	0	0	0	0	0	0	4	0.15%
Grand Larceny	164	184	1	0	0	13	19	0	0	381	14.26%
Harassing Communication	0	2	0	0	0	0	0	0	0	2	0.07%
Hit and Run			-		0	0	0				0.04%
	0	2	0	0	0	0	0	0	0	2	0.04%
Invasion of Privacy				0	0		0	0			0.07%
Larceny From Auto	3	0	0	0	0	0	0	0	0	1	0.04%
Larceny - From Auto										3	
Leaving Scene - Accident	2	1	0	0	0	0	1	0	0	4	0.15%
Mail Fraud	0	1	0	0	0	0	0	0	0	1	0.04%
Malicious Mischief	1	0	0	0	0	0	0	0	0	1	0.04%
Non-Support of Parent	0	2	0	0	0	0	0	0	0	2	0.07%
Obstructing Justice	1	1	0	0	0	0	0	0	0	2	0.07%
Obtaining Controlled Substance By Fraud	2	16	0	0	0	0	13	0	0	31	1.16%
Operating Chop Shop	0	2	0	0	0	0	0	0	0	2	0.07%
Perjury	0	1	0	0	0	0	0	0	0	1	0.04%
Possession of Counterfeit	1	0	0	0	0	0	0	0	0	1	0.04%
Possession - Forged	1	0	0	0	0	0	0	0	0	1	0.04%

011 - 12 - 05 (1) 1)		MA	LES		Data		FEM	ALES		T-4-1	D
Other Property Offenses (continued)	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
Possession Stolen Property	29	9	0	0	0	1	2	0	0	41	1.53%
Possession Stolen Vehicle	5	6	0	0	0	0	0	0	0	11	0.41%
Possession Firearm by Convicted Felon	11	4	0	1	0	0	1	0	0	17	0.64%
Possession Weapon/Felon	69	33	0	1	0	1	0	0	0	104	3.89%
Prescription Forgery	4	20	0	0	0	1	10	0	0	35	1.31%
Production of Pornography	0	1	0	0	0	0	0	0	0	1	0.04%
Prohibited Weapon	1	0	0	0	0	0	0	0	0	1	0.04%
Property Crimes	4	25	1	0	0	0	2	0	0	32	1.20%
Receiving Stolen Property	90	40	0	0	0	3	6	0	0	139	5.20%
Sale of Stolen Property	2	0	0	0	0	0	0	0	0	2	0.07%
Shoplifting	129	23	1	0	0	61	12	1	0	227	8.50%
Simple Assault - Police Officer	41	15	1	0	0	5	1	0	0	63	2.36%
Smuggling Contraband - Prison	1	0	0	0	0	0	0	0	0	1	0.04%
Stolen Property	1	0	0	0	0	0	0	0	0	1	0.04%
Stolen Vehicle	0	1	0	0	0	0	1	0	0	2	0.07%
Theft by Taking	0	2	0	0	0	0	1	0	0	3	0.11%
Theft - Vehicle by Bailee	1	0	0	0	0	0	0	0	0	1	0.04%
Threat to Bomb	1	0	0	0	0	0	0	0	0	1	0.04%
Traffic Offenses	0	0	1	0	0	0	0	0	0	1	0.04%
Uttering Forgery	123	94	0	0	0	75	67	0	0	359	13.44%
Vehicle Theft	65	27	1	0	0	3	8	0	0	104	3.89%
Weapon Offense	4	0	0	0	0	0	1	0	0	5	0.19%
Worthless Checks	11	11	0	0	0	8	7	0	0	37	1.38%
Total	1,195	973	9	12	0	228	250	1	4	2,672	100.00%

Drug Offender Admissions for FY 2004

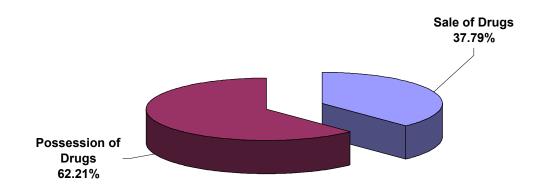
	DRUG OFFENDER ADMISSIONS			
3,067				

GENDER		
Male	2,715	
Female	352	

RACE	Male	Female
White	846	185
Black	1,829	160
Hispanic	33	6
Native American	1	0
Asian	5	1
Verification Pending	1	0

AGE	Male and Female
16	2
17	9
18-19	10
20-29	11
30-39	12
40-49	13
50-59	14
60-69	15
70-79	16
80+	17

Drug Offender - Admissions



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Sale of Drugs	1,159	37.79%	6.64	30.41
Possession of Drugs	1,908	62.21%	4.60	31.36

Drug Offender Admissions by County for FY 2004

COUNTY	OFFENDERS	PERCENT
ADAMS	22	0.72%
ALCORN	29	0.95%
AMITE	7	0.23%
ATTALA	11	0.36%
BENTON	4	0.13%
BOLIVAR	18	0.59%
CALHOUN	27	0.88%
CARROLL	5	0.16%
CHICKASAW	22	0.72%
CHOCTAW	11	0.36%
CLAIBORNE	10	0.33%
CLARKE	12	0.39%
CLAY	42	1.37%
COAHOMA	24	0.78%
COPIAH	31	1.01%
COVINGTON	8	0.26%
DESOTO	95	3.10%
FORREST	88	2.87%
FRANKLIN	3	0.10%
GEORGE	38	1.24%
GREENE	7	0.23%
GRENADA	34	1.11%
HANCOCK	65	2.12%
HARRISON	309	10.07%
HINDS	250	8.15%
HOLMES	11	0.36%
HUMPHREYS	14	0.46%
ISSAQUENA	1	0.43%
ITAWAMBA	13	0.42%
JACKSON	118	3.85%
JASPER	12	0.39%
JEFFERSON	4	0.13%
JEFFERSON DAVIS	12	0.39%
JONES	29	0.95%
KEMPER	7	0.23%
LAFAYETTE	23	0.75%
LAMAR	41	1.34%
LAUDERDALE	112	3.65%
LAWRENCE	6	0.20%
LEAKE	25	0.20%
LEE	136	4.43%
LEFLORE	24	0.78%

COUNTY	OFFENDERS	PERCENT
LINCOLN	42	1.37%
LOWNDES	109	3.55%
MADISON	76	2.48%
MARION	25	0.82%
MARSHALL	37	1.21%
MONROE	42	1.37%
MONTGOMERY	9	0.29%
NESHOBA	29	0.95%
NEWTON	25	0.82%
NOXUBEE	5	0.16%
OKTIBBEHA	42	1.37%
PANOLA	50	1.63%
PEARL RIVER	43	1.40%
PERRY	17	0.55%
PIKE	103	3.36%
PONTOTOC	59	1.92%
PRENTISS	33	1.08%
QUITMAN	5	0.16%
RANKIN	114	3.72%
SCOTT	36	1.17%
SHARKEY	4	0.13%
SIMPSON	9	0.29%
SMITH	8	0.26%
STONE	13	0.42%
SUNFLOWER	25	0.82%
TALLAHATCHIE	30	0.98%
TATE	12	0.39%
TIPPAH	18	0.59%
TISHOMINGO	3	0.10%
TUNICA	16	0.52%
UNION	50	1.63%
WALTHALL	16	0.52%
WARREN	69	2.25%
WASHINGTON	22	0.72%
WAYNE	36	1.17%
WEBSTER	6	0.20%
WILKINSON	0	0.00%
WINSTON	13	0.42%
YALOBUSHA	5	0.16%
YAZOO	8	0.26%
Verification Pending	43	1.40%
TOTAL	3,067	100.00%

Drug Offender Admissions for FY 2004 Primary Offenses

Major Offense Cotegories		Ma	ales		Data		Ferr	nales		Total	Dovoont
Major Offense Categories	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
POSSESSION OF DRUGS	965	675	28	5	0	79	151	5	0	1,908	62.21%
SALE OF DRUGS	864	171	5	2	0	81	34	1	1	1,159	37.79%
TOTAL	1,829	846	33	7	0	160	185	6	1	3,067	100.00%

0"		Ma	ales		Data		Fem	nales			
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
POSSESSION OF DRUGS								'			
Amphetamine Possession	0	3	0	0	0	0	0	0	0	3	0.16%
Cocaine Possession	528	72	7	1	0	54	26	2	0	690	36.16%
Heroin Possession	1	0	0	0	0	1	0	0	0	2	0.10%
Marijuana Manufacturing	0	6	0	0	0	0	0	0	0	6	0.31%
Marijuana Possession	142	50	6	1	0	2	10	2	0	213	11.16%
Methamphetamine Distribute	0	4	1	0	0	0	0	0	0	5	0.26%
Methamphetamine Manufacture	0	33	0	0	0	0	1	0	0	34	1.78%
Methamphetamine Possession	3	96	3	0	0	0	21	0	0	123	6.45%
Methamphetamine Sale	0	2	0	0	0	0	1	0	0	3	0.16%
Possession of a Controlled Substance w/Intent	12	17	1	0	0	1	3	0	0	34	1.78%
Possession of Cocaine w/Intent	35	2	1	0	0	1	1	0	0	40	2.10%
Possession of Marijuana w/Intent	14	2	4	0	0	0	3	0	0	23	1.21%
Possession of Precursor w/Intent to Manufactur	1	34	0	0	0	0	9	0	0	44	2.31%
Possession of Controlled Substance	229	354	5	3	0	20	76	1	0	688	36.06%
Total	965	675	28	5	0	79	151	5	0	1,908	100.00%

Major Offense Categories		Ma	ales		Data		Fen	nales		Total	Percent
iviajor Offense Categories	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	TOtal	Percent
Cocaine Sale	507	11	0	0	0	50	9	0	0	577	49.78%
Cocaine Smuggling	1	0	0	0	0	0	0	0	0	1	0.09%
Delivery Controlled Substance	175	39	1	2	0	26	9	1	0	253	21.83%
Marijuana Production	0	4	0	0	0	0	0	0	0	4	0.35%
Marijuana Sale	113	36	3	0	0	3	2	0	0	157	13.55%
Marijuana Smuggling	0	0	0	0	0	1	0	0	0	1	0.09%
Production Controlled Substance	2	47	0	0	0	0	4	0	0	53	4.57%
Sale Controlled Substance	66	34	1	0	0	1	10	0	1	113	9.75%
Total	864	171	5	2	0	81	34	1	1	1,159	100.00%

Sex Offender Admissions for FY 2004

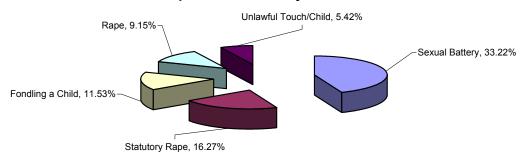
SEX OFFENDER ADMISSIONS
295

RACE	Male	Female
White	150	3
Black	138	1
Hispanic	1	0
Native American	0	0
Asian	1	0
Verification Pending	0	1

GENDER	
Male	290
Female	5

AGE	Male and Female
16	1
17	2
18 - 19	22
20 - 29	98
30 - 39	74
40 - 49	62
50 - 59	27
60 - 69	8
70 - 79	1

Specific Offenses by Sex Offenders



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Sexual Battery	98	33.22%	11.63	33.86
Statutory Rape	48	16.27%	10.19	28.21
Fondling a Child	34	11.53%	6.03	37.11
Rape	27	9.15%	20.60	36.71
Unlawful Touch/Child	16	5.42%	3.31	34.52
Child Molesting	14	4.75%	4.86	36.88
Failure to Register	14	4.75%	1.67	40.04
Gratification - Lust	12	4.07%	4.83	33.42
Exploitation of a Child	9	3.05%	11.44	39.32
Peeping Tom	8	2.71%	2.50	35.05
Sexual Assault	6	2.03%	5.83	27.79
Fondling	3	1.02%	3.50	54.28
Capital Rape	2	0.68%	7.50	38.01
Sex Offenses	2	0.68%	6.50	28.27
Entice Child/Indecent	1	0.34%	6.00	26.21
Prostitution	1	0.34%	5.00	19.48

Sex Offender Admissions by County for FY 2004

COUNTY	OFFENDERS	PERCENT
ADAMS	4	1.36%
ALCORN	7	2.37%
AMITE	0	0.00%
ATTALA	2	0.68%
BENTON	1	0.34%
BOLIVAR	2	0.68%
CALHOUN	2	0.68%
CARROLL	0	0.00%
CHICKASAW	2	0.68%
CHOCTAW	0	0.00%
CLAIBORNE	1	0.34%
CLARKE	2	0.68%
CLAY	4	1.36%
СОАНОМА	1	0.34%
COPIAH	2	0.68%
COVINGTON	1	0.34%
DESOTO	21	7.12%
FORREST	8	2.71%
FRANKLIN	1	0.34%
GEORGE	3	1.02%
GREENE	0	0.00%
GRENADA	5	1.69%
HANCOCK	5	1.69%
HARRISON	35	11.86%
HINDS	16	5.42%
HOLMES	1	0.34%
HUMPHREYS	3	1.02%
ISSAQUENA	0	0.00%
ITAWAMBA	3	1.02%
JACKSON	15	5.08%
JASPER	0	0.00%
JEFFERSON	0	0.00%
JEFFERSON DAVIS	1	0.34%
JONES	0	0.00%
KEMPER	0	0.00%
LAFAYETTE	3	1.02%
LAMAR	5	1.69%
LAUDERDALE	11	3.73%
LAWRENCE	1	0.34%
LEAKE	0	0.00%
LEE	8	2.71%
LEFLORE	2	0.68%

COUNTY	OFFENDERS	PERCENT		
LINCOLN	4	1.36%		
LOWNDES	7	2.37%		
MADISON	6	2.03%		
MARION	1	0.34%		
MARSHALL	4	1.36%		
MONROE	7	2.37%		
MONTGOMERY	2	0.68%		
NESHOBA	1	0.34%		
NEWTON	2	0.68%		
NOXUBEE	2	0.68%		
OKTIBBEHA	6	2.03%		
PANOLA	2	0.68%		
PEARL RIVER	3	1.02%		
PERRY	4	1.36%		
PIKE	11	3.73%		
PONTOTOC	6	2.03%		
PRENTISS	2	0.68%		
QUITMAN	1	0.34%		
RANKIN	10	3.39%		
SCOTT	2	0.68%		
SHARKEY	2	0.68%		
SIMPSON	1	0.34%		
SMITH	0	0.00%		
STONE	3	1.02%		
SUNFLOWER	4	1.36%		
TALLAHATCHIE	0	0.00%		
TATE	4	1.36%		
TIPPAH	3	1.02%		
TISHOMINGO	0	0.00%		
TUNICA	0	0.00%		
UNION	3	1.02%		
WALTHALL	2	0.68%		
WARREN	3	1.02%		
WASHINGTON	0	0.00%		
WAYNE	2	0.68%		
WEBSTER	0	0.00%		
WILKINSON	0	0.00%		
WINSTON	0	0.00%		
YALOBUSHA	0	0.00%		
YAZOO	3	1.02%		
Verification Pending	4	1.36%		
TOTAL	295	100.00%		

Sex Offender Admissions for FY 2004 PRIMARY OFFENSES

Offenses		MA	LES		Data		FEM	ALES		Total	Percent
Offerises	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	TOLAT	refeent
SEX OFFENSES											
Capital Rape	0	2	0	0	0	0	0	0	0	2	0.68%
Child Molesting	4	9	0	0	0	0	1	0	0	14	4.75%
Entice Child for Indecent Purposes	0	0	0	0	0	1	0	0	0	1	0.34%
Exploitation of a Child	2	6	0	0	0	0	0	0	1	9	3.05%
Failure to Register - Sexual Offense	5	9	0	0	0	0	0	0	0	14	4.75%
Fondling	0	3	0	0	0	0	0	0	0	3	1.02%
Fondling a Child	12	21	1	0	0	0	0	0	0	34	11.53%
Gratification - Lust	6	6	0	0	0	0	0	0	0	12	4.07%
Peeping Tom	3	5	0	0	0	0	0	0	0	8	2.71%
Prostitution	1	0	0	0	0	0	0	0	0	1	0.34%
Rape	20	7	0	0	0	0	0	0	0	27	9.15%
Sex Offenses	2	0	0	0	0	0	0	0	0	2	0.68%
Sexual Assault	1	5	0	0	0	0	0	0	0	6	2.03%
Sexual Battery	41	54	0	1	0	0	2	0	0	98	33.22%
Statutory Rape	32	16	0	0	0	0	0	0	0	48	16.27%
Unlawful Touching/Child	9	7	0	0	0	0	0	0	0	16	5.42%
Total	138	150	1	1	0	1	3	0	1	295	100.00%

Youthful Offender (17 and younger) Admissions for FY 2004

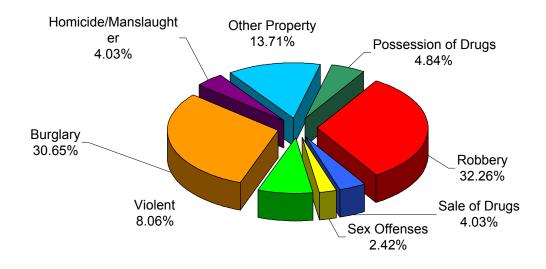
YOUTHFUL OFFENDER ADMISSIONS
124

GENDER	
Male	118
Female	6

RACE	Male	Female
White	25	0
Black	87	6
Hispanic	1	0
American Indian	1	0
Asian	2	0
Verification Pending	2	0

AGE	Male and Female
13	1
14	0
15	3
16	29
17	89
Verification Pending	2

Specific Offense by Youthful Offenders



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	38	30.65%	7.84	16.72
Homicide/Manslaughter	5	4.03%	34.00	17.34
Other Property	17	13.71%	2.38	17.06
Possession of Drugs	6	4.84%	4.67	17.40
Robbery	40	32.26%	8.38	16.60
Sale of Drugs	5	4.03%	9.80	17.24
Sex Offenses	3	2.42%	10.67	17.06
Violent	10	8.06%	6.70	17.03

Youthful Offender (17 or younger) Admissions by County for FY 2004

COUNTY	OFFENDERS	PERCENT
ADAMS	0	0.00%
ALCORN	0	0.00%
AMITE	1	0.81%
ATTALA	2	1.61%
BENTON	0	0.00%
BOLIVAR	1	0.81%
CALHOUN	1	0.81%
CARROLL	0	0.00%
CHICKASAW	1	0.81%
CHOCTAW	0	0.00%
CLAIBORNE	0	0.00%
CLARKE	0	0.00%
CLAY	1	0.81%
COAHOMA	2	1.61%
COPIAH	1	0.81%
COVINGTON	0	0.00%
DESOTO	7	5.65%
FORREST	13	10.48%
FRANKLIN	0	0.00%
GEORGE	0	0.00%
GREENE	0	0.00%
GRENADA	2	1.61%
HANCOCK	0	0.00%
HARRISON	4	3.23%
HINDS	12	9.68%
HOLMES	1	0.81%
HUMPHREYS	0	0.00%
ISSAQUENA	0	0.00%
ITAWAMBA	1	0.81%
JACKSON	1	0.81%
JASPER	0	0.00%
JEFFERSON	0	0.00%
JEFFERSON DAVIS	0	0.00%
JONES	0	0.00%
KEMPER	0	0.00%
LAFAYETTE	0	0.00%
LAMAR	0	0.00%
LAUDERDALE	4	3.23%
LAWRENCE	0	0.00%
LEAKE	5	4.03%
LEE	5	4.03%
LEFLORE	1	0.81%

COUNTY	OFFENDERS	PERCENT
LINCOLN	0	0.00%
LOWNDES	10	8.06%
MADISON	3	2.42%
MARION	0	0.00%
MARSHALL	0	0.00%
MONROE	0	0.00%
MONTGOMERY	1	0.81%
NESHOBA	3	2.42%
NEWTON	0	0.00%
NOXUBEE	2	1.61%
OKTIBBEHA	3	2.42%
PANOLA	3 2	1.61%
PEARL RIVER	4	3.23%
PERRY	0	0.00%
PIKE	0	0.00%
PONTOTOC	2	1.61%
PRENTISS	2	1.61%
QUITMAN	0	0.00%
RANKIN	4	3.23%
SCOTT	2	1.61%
SHARKEY	0	0.00%
SIMPSON	3	2.42%
SMITH	0	0.00%
STONE	0	0.00%
SUNFLOWER	0	0.00%
TALLAHATCHIE	2	1.61%
TATE	0	0.00%
TIPPAH	1	0.81%
TISHOMINGO	0	0.00%
TUNICA	0	0.00%
UNION	2	1.61%
WALTHALL	2	1.61%
WARREN	1	0.81%
WASHINGTON	2	1.61%
WAYNE	1	0.81%
WEBSTER	0	0.00%
WILKINSON	0	0.00%
WINSTON	0	0.00%
YALOBUSHA	2	1.61%
YAZOO	2 2	1.61%
Verification Pending	2	1.61%
TOTAL	124	100.00%

Youthful Offender (17 or younger) Admissions for FY 2004 Primary Offenses

Maior Officero Cotto monico		MA	LES		Data		FEM	ALES		Total	Damagnet
Major Offense Categories	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
BURGLARY	27	11	0	0	0	0	0	0	0	38	30.65%
HOMICIDE/MANSLAUGHTER	3	1	0	0	0	1	0	0	0	5	4.03%
OTHER PROPERTY	9	5	0	1	0	2	0	0	0	17	13.71%
POSSESSION OF DRUGS	2	2	1	1	0	0	0	0	0	6	4.84%
ROBBERY	37	3	0	0	0	0	0	0	0	40	32.26%
SALE OF DRUGS	4	0	0	0	0	1	0	0	0	5	4.03%
SEX OFFENSES	1	1	0	1	0	0	0	0	0	3	2.42%
VIOLENT	6	2	0	0	0	2	0	0	0	10	8.06%
TOTAL	89	25	1	3	0	6	0	0	0	124	100.00%

Offenses		MA	LES		Data		FEM	ALES		Total	Percent		
Offerises	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	TOLAI	Percent		
URGLARY													
Burglary - General	3	1	0	0	0	0	0	0	0	4	10.53%		
Burglary - Non-Residential	5	0	0	0	0	0	0	0	0	5	13.16%		
Burglary - Residential	13	7	0	0	0	0	0	0	0	20	52.63%		
Burglary - Vehicle	0	0	0	0	0	0	0	0	0	0	0.00%		
Burglary - Vehicle	4	1	0	0	0	0	0	0	0	5	13.16%		
Burglary Larceny - Non-Residential	0	2	0	0	0	0	0	0	0	2	5.26%		
Burglary Larceny - Residential	2	0	0	0	0	0	0	0	0	2	5.26%		
Total	27	11	0	0	0	0	0	0	0	38	100.00%		

Offenses	MALES				Data	FEMALES				Total	Percent
Offerises	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	TOtal	Percent
HOMICIDE/MANSLAUGHTER											
Capital Murder	1	0	0	0	0	0	0	0	0	1	20.00%
Homicide	1	1	0	0	0	0	0	0	0	2	40.00%
Manslaughter	1	0	0	0	0	1	0	0	0	2	40.00%
Total	3	1	0	0	0	1	0	0	0	5	100.00%

Offenses	MALES				Data	FEMALES				Total	Percent
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	lotai	Percent
POSSESSION OF DRUGS		•									
Cocaine Possession	2	0	0	0	0	0	0	0	0	2	33.33%
Marijuana Possession	0	2	1	1	0	0	0	0	0	4	66.67%
Total	2	2	1	1	0	0	0	0	0	6	100.00%

0#0000	MALES				Data		FEM	ALES		Total	Percent
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
SALE OF DRUGS			•								
Cocaine Sale	3	0	0	0	0	1	0	0	0	4	80.00%
Delivery Controlled Substance	1	0	0	0	0	0	0	0	0	1	20.00%
Total	4	0	0	0	0	1	0	0	0	5	100.00%

25	MALES				Data	FEMALES				Tetal	
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
SEX OFFENSES											
Sexual Battery	1	1	0	1	0	0	0	0	0	3	100.00%
Total	1	1	0	1	0	0	0	0	0	3	100.00%

Youthful Offender (17 or younger) Admissions for FY 2004 Primary Offenses

0#0000	MALES			Data	FEMALES				Total	Percent	
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	TOLAI	reicent
ROBBERY											
Armed Carjacking	1	0	0	0	0	0	0	0	0	1	2.50%
Armed Robbery	22	2	0	0	0	0	0	0	0	24	60.00%
Robbery	14	1	0	0	0	0	0	0	0	15	37.50%
Total	37	3	0	0	0	0	0	0	0	40	100.00%

Offenses	MALES			Data	Data FEMALES				Total	Damasus	
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
VIOLENT											
Aggravate Assault	6	2	0	0	0	2	0	0	0	10	100.00%
Total	6	2	0	0	0	2	0	0	0	10	100.00%

Offenses	MALES			Data	FEMALES					Damant	
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
OTHER PROPERTY	OTHER PROPERTY										
Accessory After the Fact	1	0	0	0	0	1	0	0	0	2	11.76%
Assault	1	0	0	0	0	0	0	0	0	1	5.88%
Discharge Firearm	0	4	0	0	0	0	0	0	0	4	23.53%
Grand Larceny	3	0	0	0	0	1	0	0	0	4	23.53%
Malicious Mischief	1	0	0	0	0	0	0	0	0	1	5.88%
Possession of Firearm	0	0	1	0	0	0	0	0	0	1	5.88%
Simple Assault-Police Officer	0	1	0	0	0	0	0	0	0	1	5.88%
Vehicle Theft	2	0	0	0	0	0	0	0	0	2	11.76%
Weapon Offense	1	0	0	0	0	0	0	0	0	1	5.88%
Total	9	5	1	0	0	2	0	0	0	17	100.00%

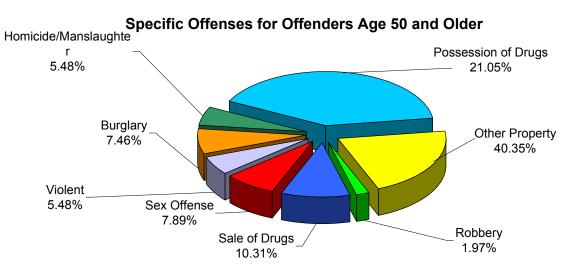
Offenders Age 50 and Older Admissions for FY 2004

	456	
	ADMISSIONS	
OFFENDERS	AGE 50 AND	OLDER

RACE	Male	Female
White	176	24
Black	226	26
Hispanic	1	0
Native American	1	0
Asian	1	0
Verification Pending	1	0

GENDER	
Male	406
Female	50

AGE	
50 - 59	393
60 - 69	52
70 - 79	10
OVER 80	1



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	34	7.46%	5.47	54.00
Homicide/Manslaughter	25	5.48%	30.28	54.95
Other Property	184	40.35%	3.34	54.69
Possession of Drugs	96	21.05%	3.91	53.89
Robbery	9	1.97%	25.89	51.66
Sale of Drugs	47	10.31%	7.65	53.06
Sex Offense	36	7.89%	10.53	56.16
Violent	25	5.48%	6.28	54.90

Offenders Age 50 and Older Admissions for FY 2004

COUNTY	OFFENDERS	PERCENT
ADAMS	2	0.44%
ALCORN	5	1.10%
AMITE	1	0.22%
ATTALA	7	1.54%
BENTON	1	0.22%
BOLIVAR	6	1.32%
CALHOUN	7	1.54%
CARROLL	2	0.44%
CHICKASAW	4	0.88%
CHOCTAW	0	0.00%
CLAIBORNE	2	0.44%
CLARKE	4	0.88%
CLAY	3	0.66%
СОАНОМА	6	1.32%
COPIAH	2	0.44%
COVINGTON	3	0.66%
DESOTO	14	3.07%
FORREST	12	2.63%
FRANKLIN	0	0.00%
GEORGE	6	1.32%
GREENE	0	0.00%
GRENADA	7	1.54%
HANCOCK	11	2.41%
HARRISON	63	13.82%
HINDS	20	4.39%
HOLMES	1	0.22%
HUMPHREYS	0	0.00%
ISSAQUENA	1	0.22%
ITAWAMBA	4	0.88%
JACKSON	10	2.19%
JASPER	2	0.44%
JEFFERSON	3	0.66%
JEFFERSON DAVIS	2	0.44%
JONES	3	0.66%
KEMPER	1	0.22%
LAFAYETTE	2	0.44%
LAMAR	7	1.54%
LAUDERDALE	20	4.39%
LAWRENCE	0	0.00%
LEAKE	3	0.66%
LEE	15	3.29%
LEFLORE	4	0.88%

COUNTY	OFFENDERS	PERCENT
LINCOLN	5	1.10%
LOWNDES	19	4.17%
MADISON	13	2.85%
MARION	3	0.66%
MARSHALL	6	1.32%
MONROE	4	0.88%
MONTGOMERY	2	0.44%
NESHOBA	7	1.54%
NEWTON	6	1.32%
NOXUBEE	0	0.00%
OKTIBBEHA	8	1.75%
PANOLA	4	0.88%
PEARL RIVER	9	1.97%
PERRY	1	0.22%
PIKE	10	2.19%
PONTOTOC	6	1.32%
PRENTISS	4	0.88%
QUITMAN	0	0.00%
RANKIN	15	3.29%
SCOTT	6	1.32%
SHARKEY	1	0.22%
SIMPSON	4	0.88%
SMITH	0	0.00%
STONE	2	0.44%
SUNFLOWER	2	0.44%
TALLAHATCHIE	2	0.44%
TATE	4	0.88%
TIPPAH	2	0.44%
TISHOMINGO	1	0.22%
TUNICA	9	1.97%
UNION	6	1.32%
WALTHALL	2	0.44%
WARREN	4	0.88%
WASHINGTON	7	1.54%
WAYNE	4	0.88%
WEBSTER	0	0.00%
WILKINSON	1	0.22%
WINSTON	2	0.44%
YALOBUSHA	1	0.22%
YAZOO	2	0.44%
Verification Pending	6	1.32%
TOTAL	456	100.00%

Offenders Age 50 and Older Admissions for FY 2004 Primary Offenses

Major Offense Categories		MA	LES		Data	FEMALES				Total	Percent
Major Offense Categories	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	rercent
BURGLARY	24	10	0	0	0	0	0	0	0	34	7.46%
HOMICIDE/MANSLAUGHTER	16	7	0	0	0	0	2	0	0	25	5.48%
OTHER PROPERTY	83	72	0	2	0	13	14	0	0	184	40.35%
POSSESSION OF DRUGS	41	38	1	1	0	9	6	0	0	96	21.05%
ROBBERY	4	4	0	0	0	1	0	0	0	9	1.97%
SALE OF DRUGS	36	6	0	0	0	3	2	0	0	47	10.31%
SEX OFFENSES	6	30	0	0	0	0	0	0	0	36	7.89%
VIOLENT	16	9	0	0	0	0	0	0	0	25	5.48%
TOTAL	226	176	1	3	0	26	24	0	0	456	100.00%

Offenses	MALES			Data	Data FEMALES				Total	Percent	
Offerises	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	reiteilt
POSSESSION OF DRUGS											
Amphetamine Possession	0	3	0	0	0	0	0	0	0	3	3.13%
Cocaine Possession	22	5	0	1	0	6	0	0	0	34	35.42%
Marijuana Possession	1	4	0	0	0	0	1	0	0	6	6.25%
Methamphetamine - Distribute	0	1	0	0	0	0	0	0	0	1	1.04%
Methamphetamine	2	6	0	0	0	0	1	0	0	9	9.38%
Possession of Controlled Substance w/Int	0	1	0	0	0	1	1	0	0	3	3.13%
Possession of Cocaine w/Intent	1	0	1	0	0	0	0	0	0	2	2.08%
Possession Precursor w/Intent Manufacture	0	2	0	0	0	0	0	0	0	2	2.08%
Possession of a Controlled Substance	15	16	0	0	0	2	3	0	0	36	37.50%
Total	41	38	1	1	0	9	6	0	0	96	100.00%

Offenses		MALES						ALES		Total	Percent
	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
SALE OF DRUGS											
Cocaine Sale	21	0	0	0	0	1	1	0	0	23	48.94%
Delivery Controlled Substance	9	1	0	0	0	1	0	0	0	11	23.40%
Marijuana Sale	3	2	0	0	0	0	0	0	0	5	10.64%
Marijuana Smuggling	0	0	0	0	0	1	0	0	0	1	2.13%
Sale Controlled Substance	3	3	0	0	0	0	1	0	0	7	14.89%
	36	6	0	0	0	3	2	0	0	47	100.00%

Offenses		M.	LES		Data		FEM	ALES		Total	Percent
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
EX OFFENSES											
Child Molesting	0	3	0	0	0	0	0	0	0	3	8.33%
Exploitation of a Child	0	2	0	0	0	0	0	0	0	2	5.56%
Failure to Register/Sexual Offender	1	3	0	0	0	0	0	0	0	4	11.11%
Fondling	0	2	0	0	0	0	0	0	0	2	5.56%
Fondling a Child	0	4	0	0	0	0	0	0	0	4	11.11%
Gratification / Lust	0	1	0	0	0	0	0	0	0	1	2.78%
Peeping Tom	0	2	0	0	0	0	0	0	0	2	5.56%
Rape	2	1	0	0	0	0	0	0	0	3	8.33%
Sexual Battery	2	9	0	0	0	0	0	0	0	11	30.56%
Statutory Rape	1	1	0	0	0	0	0	0	0	2	5.56%
Unlawful Touching/Child	0	2	0	0	0	0	0	0	0	2	5.56%
Total	6	30	0	0	0	0	0	0	0	36	100.00%

Offenders Age 50 and Older Admissions for FY 2004 Primary Offenses

Officeros		MALES				FEMALES				Total	Percent
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	
ROBBERY											
Armed Robbery	2	0	0	0	0	1	0	0	0	3	33.33%
Robbery	2	4	0	0	0	0	0	0	0	6	66.67%
Total	4	4	0	0	0	1	0	0	0	9	

Offenses		MA	LES		Data		FEM	ALES		Total	Percent
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other		
VIOLENT											
Aggravated Assault Pub. Official Strong Arm	0	1	0	0	0	0	0	0	0	1	4.00%
Aggravated Asst - Police Officer Strong Arm	1	0	0	0	0	0	0	0	0	1	4.00%
Aggravated Asst - Police Officer Weapon	1	0	0	0	0	0	0	0	0	1	4.00%
Aggravated Assault	14	6	0	0	0	0	0	0	0	20	80.00%
Kidnapping	0	1	0	0	0	0	0	0	0	1	4.00%
Simple Assault	0	1	0	0	0	0	0	0	0	1	4.00%
Total	16	9	0	0	0	0	0	0	0	25	100.00%

~ "		M.A	ALES		Data		FEM	ALES		Total	
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
OTHER PROPERTY											
Aggravated DUI	0	6	0	0	0	0	0	0	0	6	3.26%
Arson	0	3	0	0	0	0	0	0	0	3	1.63%
Compounding Crime	0	1	0	0	0	0	0	0	0	1	0.54%
Conspiracy	0	0	0	0	0	0	1	0	0	1	0.54%
Credit Card Fraud	1	0	0	0	0	1	0	0	0	2	1.09%
Embezzlement	4	5	0	0	0	2	2	0	0	13	7.07%
False Pretense	0	2	0	0	0	3	2	0	0	7	3.80%
Felony Domestic Violence	1	1	0	0	0	0	0	0	0	2	1.09%
Felony DUI	38	33	0	1	0	1	1	0	0	74	40.22%
Forgery	0	0	0	0	0	0	1	0	0	1	0.54%
Grand Larceny	3	5	0	0	0	0	0	0	0	8	4.35%
Invade Privacy	0	1	0	0	0	0	0	0	0	1	0.54%
Mail Fraud	0	1	0	0	0	0	0	0	0	1	0.54%
Obtaining Controlled Substance by Fraud	1	0	0	0	0	0	2	0	0	3	1.63%
Possession Stolen Property	1	0	0	0	0	0	0	0	0	1	0.54%
Possession Weapon/Felony	9	1	0	1	0	0	0	0	0	11	5.98%
Prescription Forgery	2	2	0	0	0	0	0	0	0	4	2.17%
Production Pornography	0	1	0	0	0	0	0	0	0	1	0.54%
Receive Stolen Property	5	3	0	0	0	0	1	0	0	9	4.89%
Shoplifting	9	4	0	0	0	3	1	0	0	17	9.24%
Simpkle Assault - Police Officer	0	1	0	0	0	0	0	0	0	1	0.54%
Uttering Forgery	7	2	0	0	0	3	2	0	0	14	7.61%
Vehicle Theft	1	0	0	0	0	0	0	0	0	1	0.54%
Worthless Checks	1	0	0	0	0	0	1	0	0	2	1.09%
Total	83	72	0	2	0	13	14	0	0	184	100.00%

Offenses	MALES				Data		FEM	ALES		Total	Percent
Offerises	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	reiteilt
HOMICIDE/MANSLAUGHTER											
Capital Murder	1	1	0	0	0	0	0	0	0	2	8.00%
Homicide	5	5	0	0	0	0	0	0	0	10	40.00%
Manslaughter	10	1	0	0	0	0	2	0	0	13	52.00%
Total	16	7	0	0	0	0	2	0	0	25	100.00%

Offenders Age 50 and Older Admissions for FY 2004 Primary Offenses

Offenses		M.A	LES		Data		FEM	ALES		Total	Percent
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
BURGLARY											
Burglary Larceny - Non-Residence	1	1	0	0	0	0	0	0	0	2	5.88%
Burglary Larceny - Residential	1	0	0	0	0	0	0	0	0	1	2.94%
Burglary - General	2	3	0	0	0	0	0	0	0	5	14.71%
Burglary - Non-Residential	9	2	0	0	0	0	0	0	0	11	32.35%
Burglary - Occupied Dwelling	2	3	0	0	0	0	0	0	0	5	14.71%
Burglary - Residential	8	1	0	0	0	0	0	0	0	9	26.47%
Burglary - Vehicle	1		0	0	0	0	0	0	0	1	2.94%
Total	24	10	0	0	8	0	0	0	0	34	100.00%

July 1, 2003 Through June 30, 2004 Data



General Characteristics for FY 2004 Releases

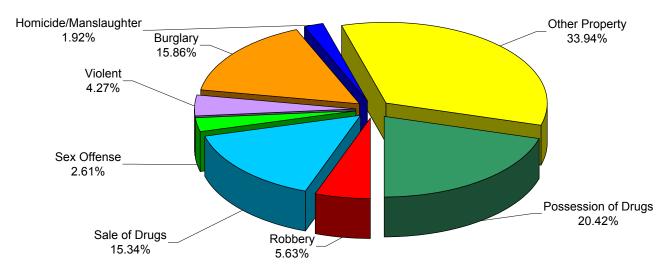
TOTAL RELEASES
7,586

RACE	Male	Female
White	2,321	470
Black	4,240	471
Hispanic	44	8
Native American	12	4
Asian	12	1
Verification Pending	1	1

GENDER	
Male	6,630
Female	955
Verification Pending	1

AGE	Male & Female
16	1
17	8
18 - 24	617
25 - 34	584
35 - 49	574
50 - 55	59
56 - 60	21
61 - 65	6
65+	9
Verification Pending	5

Releases By Specific Offenses



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	1,203	15.86%	4.61	26.65
Homicide/Manslaughter	146	1.92%	19.90	27.38
Other Property	2,575	33.94%	2.89	34.37
Possession of Drugs	1,549	20.42%	3.61	31.25
Robbery	427	5.63%	7.74	24.04
Sale of Drugs	1,164	15.34%	5.87	29.67
Sex Offense	198	2.61%	9.52	32.27
Violent	324	4.27%	6.19	27.83

Releases for FY 2004

COUNTY	OFFENDERS	PERCENT
ADAMS	112	1.48%
ALCORN	98	1.29%
AMITE	33	0.44%
ATTALA	44	0.58%
BENTON	12	0.16%
BOLIVAR	115	1.52%
CALHOUN	79	1.04%
CARROLL	19	0.25%
CHICKASAW	83	1.09%
CHOCTAW	25	0.33%
CLAIBORNE	65	0.86%
CLARKE	40	0.53%
CLAY	73	0.96%
СОАНОМА	116	1.53%
COPIAH	77	1.02%
COVINGTON	21	0.28%
DESOTO	365	4.81%
FORREST	151	1.99%
FRANKLIN	30	0.40%
GEORGE	40	0.53%
GREENE	27	0.36%
GRENADA	75	0.99%
HANCOCK	97	1.28%
HARRISON	700	9.23%
HINDS	536	7.07%
HOLMES	43	0.57%
HUMPHREYS	48	0.63%
ISSAQUENA	1	0.01%
ITAWAMBA	37	0.49%
JACKSON	258	3.40%
JASPER	24	0.32%
JEFFERSON	29	0.38%
JEFFERSON DAVIS	25	0.33%
JONES	126	1.66%
KEMPER	26	0.34%
LAFAYETTE	78	1.03%
LAMAR	85	1.12%
LAUDERDALE	251	3.31%
LAWRENCE	28	0.37%
LEAKE	57	0.75%
LEE	233	3.07%
LEFLORE	87	1.15%

COUNTY	OFFENDERS	PERCENT
LINCOLN	113	1.49%
LOWNDES	194	2.56%
MADISON	171	2.25%
MARION	75	0.99%
MARSHALL	96	1.27%
MONROE	80	1.05%
MONTGOMERY	31	0.41%
NESHOBA	67	0.88%
NEWTON	55	0.73%
NOXUBEE	28	0.37%
OKTIBBEHA	96	1.27%
PANOLA	98	1.29%
PEARL RIVER	122	1.61%
PERRY	39	0.51%
PIKE	156	2.06%
PONTOTOC	76	1.00%
PRENTISS	64	0.84%
QUITMAN	38	0.50%
RANKIN	339	4.47%
SCOTT	86	1.13%
SHARKEY	22	0.29%
SIMPSON	39	0.51%
SMITH	18	0.24%
STONE	45	0.59%
SUNFLOWER	69	0.91%
TALLAHATCHIE	34	0.45%
TATE	48	0.63%
TIPPAH	51	0.67%
TISHOMINGO	22	0.29%
TUNICA	81	1.07%
UNION	91	1.20%
WALTHALL	56	0.74%
WARREN	146	1.92%
WASHINGTON	97	1.28%
WAYNE	72	0.95%
WEBSTER	30	0.40%
WILKINSON	11	0.15%
WINSTON	50	0.66%
YALOBUSHA	19	0.25%
YAZOO	52	0.69%
DATA NOT AVAILABLE	40	0.53%
TOTAL	7,586	100.00%

EXIT TYPEReleases for FY 2004

Violation	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04
Abscond	0	1	1	1	1	0	0
Appeal	1	2	1	1	3	1	0
Closed	1	0	0	0	1	0	1
Closed Other	0	1	0	0	0	0	0
Court Suspension	0	1	0	0	0	0	0
Death	7	8	2	5	4	6	9
Discharge to Probation	13	14	10	8	7	3	2
Discharged	7	10	8	5	3	1	3
ERS	127	130	137	114	109	109	113
Expiration	224	210	202	193	166	136	168
Federal Out of State	0	0	0	0	0	0	0
House Arrest/ISP	43	30	37	30	5	32	4
Inactive Probation/Parole	7	4	5	4	2	1	1
Non-Report	1	0	0	0	1	1	1
Out of State	12	8	9	12	9	3	6
Pardon	0	0	0	0	0	0	12
Parole	43	33	32	55	32	43	44
Pending	0	1	0	0	2	0	2
Pending Arrival	0	0	1	0	1	0	0
Probation	190	231	203	196	136	139	188
Rejected Compact	1	1	2	4	4	2	4
Released to Shock	4	4	9	4	7	1	0
Rendered	0	0	0	0	0	0	0
Revoked Technical	1	2	1	0	0	0	0
RID on Street	0	0	0	0	1	0	0
Shock Probation	10	5	10	4	17	37	21
Unsupervised Probation	1	3	0	8	2	0	0
TOTAL	693	699	670	644	513	515	579

EXIT TYPEReleases for FY 2004

Violation	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL	PERCENT
Abscond	0	0	0	1	0	5	0.07%
Appeal	0	2	0	0	0	11	0.15%
Closed	0	0	4	0	2	9	0.12%
Closed Other	0	0	0	0	0	1	0.01%
Court Suspension	0	0	0	0	0	1	0.01%
Death	3	0	7	6	3	60	0.79%
Discharge to Probation	4	6	6	2	0	75	0.99%
Discharged	1	1	1	1	4	45	0.59%
ERS	114	170	180	154	184	1,641	21.63%
Expiration	134	118	148	137	138	1,974	26.02%
Federal Out of State	1	0	1	1	0	3	0.04%
House Arrest/ISP	38	25	30	53	40	367	4.84%
Inactive Probation/Parole	0	0	0	0	0	24	0.32%
Non-Report	0	1	2	1	0	8	0.11%
Out of State	8	5	6	3	7	88	1.16%
Pardon	0	0	0	0	0	12	0.16%
Parole	66	58	55	56	67	584	7.70%
Pending	1	2	1	1	1	11	0.15%
Pending Arrival	0	0	0	0	0	2	0.03%
Probation	208	281	179	226	219	2,396	31.58%
Rejected Compact	3	3	2	0	0	26	0.34%
Released to Shock	0	0	0	0	0	29	0.38%
Rendered	1	0	0	0	0	1	0.01%
Revoked Tech	0	0	0	0	0	4	0.05%
RID on Street	0	0	0	0	0	1	0.01%
Shock Probation	5	34	22	17	11	193	2.54%
Unsupervised Probation	0	0	0	1	0	15	0.20%
TOTAL	587	706	644	660	676	7,586	100.00%

RELEASES SENTENCE LENGTH for FY 2004

MALES								
Sentence Length	Black	White	Hispanic	Asian	American Indian	Unknown Race	Total Males	Percent
Less than 1 year	140	94	2	0	3	1	240	3.62%
1 - 2 Years	1,230	777	13	5	3	0	2,028	30.59%
3 - 5 Years	1,607	934	19	4	5	0	2,569	38.75%
6 - 10 Years	798	296	5	3	1	0	1,103	16.64%
11 - 20 Years	182	67	0	0	0	0	249	3.76%
21 -30 Years	54	24	0	0	0	0	78	1.18%
Greater Than 30 Years	15	5	0	0	0	0	20	0.30%
Life	30	10	0	0	0	0	40	0.60%
Verification Pending	184	114	5	0	0	0	303	4.57%
TOTAL	4,240	2,321	44	12	12	1	6,630	100.00%

FEMALES								
Sentence Length	Black	White	Hispanic	Asian	American Indian	Unknown Race	Total Females	Percent
Less than 1 year	29	24	0	0	1	0	54	0.81%
1 - 2 Years	156	216	3	0	3	1	379	5.72%
3 - 5 Years	182	153	2	1	0	0	338	5.10%
6 - 10 Years	59	31	2	0	0	0	92	1.39%
11 - 20 Years	6	8	0	0	0	1	15	0.23%
21 -30 Years	0	0	1	0	0	0	1	0.02%
Greater Than 30 Years	1	0	0	0	0	0	1	0.02%
Life	0	2	0	0	0	0	2	0.03%
Verification Pending	38	36	0	0	0	0	74	1.12%
TOTAL	471	470	8	1	4	2	956	14.42%

Sentence Length	Combined Male & Female	Percent
Less than 1 year	294	3.88%
1 - 2 Years	2,407	31.73%
3 - 5 Years	2,907	38.32%
6 - 10 Years	1,195	15.75%
11 - 20 Years	264	3.48%
21 -30 Years	79	1.04%
Greater Than 30 Years	21	0.28%
Life	42	0.55%
Verification Pending	377	4.97%
TOTAL	7,586	95.03%

General Characteristics for FY 2004 Releases PRIMARY OFFENSES

Major Offense Categories		MA	LES		Data		FEM	ALES		Total	Percent
Major Offense Categories	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
BURGLARY	683	437	2	7	0	27	46	1	0	1,203	15.86%
HOMICIDE/MANSLAUGHTER	101	26	1	0	0	13	5	0	0	146	1.92%
OTHER PROPERTY	1,137	938	18	9	0	222	245	1	5	2,575	33.94%
POSSESSION OF DRUGS	778	532	23	6	0	77	127	5	1	1,549	20.42%
ROBBERY	356	58	0	0	0	10	3	0	0	427	5.63%
SALE OF DRUGS	853	173	0	3	0	95	39	1	0	1,164	15.34%
SEX OFFENSES	98	98	0	0	0	1	1	0	0	198	2.61%
VIOLENT	234	59	0	1	0	26	4	0	0	324	4.27%
TOTAL	4,240	2,321	44	26	0	471	470	8	6	7,586	100.00%

05		MA	LES		Data		FEN	IALES		Total	Porcent
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
BURGLARY											
Burglary - General	88	80	0	1	0	6	7	0	0	182	15.13%
Burglary - Larceny - Non-Residential	12	20	0	0	0	0	2	0	0	34	2.83%
Burglary - Larceny - Residential	10	27	1	0	0	0	5	0	0	43	3.57%
Burglary - Larceny - Vehicle	8	2	0	0	0	0	0	1	0	11	0.91%
Burglary - Larceny Unoccupied Dwelling	1	0	0	0	0	0	0	0	0	1	0.08%
Burglary - Non-Residential	146	90	0	1	0	3	5	0	0	245	20.37%
Burglary - Occupied Dwelling	6	2	0	0	0	0	0	0	0	8	0.67%
Burglary - Residential	296	158	1	2	0	17	25	0	0	499	41.48%
Burglary - Tool Possession	0	4	0	0	0	0	0	0	0	4	0.33%
Burglary - Vehicle	116	54	0	3	0	1	2	0	0	176	14.63%
Total	683	437	2	7	0	27	46	1	0	1,203	100.00%

055		MALES			Data		FEN	IALES		Total	Damant
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
HOMICIDE/MANSLAUGHTER	•	•									
Capital Murder	3	0	0	0	0	0	0	0	0	3	2.05%
Homicide	26	9	0	0	0	0	2	0	0	37	25.34%
Homicide Non-Family	0	1	0	0	0	0	0	0	0	1	0.68%
Manslaughter	68	13	1	0	0	13	3	0	0	98	67.12%
Vehicular Homicide	4	3	0	0	0	0	0	0	0	7	4.79%
Total	101	26	1	0	0	13	5	0	0	146	100.00%

Office		MA	LES		Data		FEM	ALES		Total	Barrant
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
POSSESSION OF DRUGS											
Amphetamine Possession	0	2	0	0	0	0	0	0	0	2	0.13%
Cocaine Possession	462	66	6	0	0	54	21	1	0	610	39.38%
Marijuana - Possession	117	59	5	0	0	6	12	3	0	202	13.04%
Marijuana - Manufacturing	0	1	0	0	0	0	0	0	0	1	0.06%
Methamphetamine - Manufacturing	0	8	0	0	0	0	0	0	0	8	0.52%
Methamphetamine - Possession	1	26	1	0	0	0	5	0	0	33	2.13%
Methamphetamine - Sale	0	1	0	0	0	0	0	0	0	1	0.06%
Possession Cocaine w/Intent to Distribute	2	0	0	0	0	0	0	0	0	2	0.13%
Possession Controlled Substance w/Intent	0	0	0	0	0	0	1	0	0	1	0.06%
Possession of Controlled Substance	196	368	11	6	0	17	88	1	1	688	44.42%
Possession Precursor w/Intent to Mfr.	0	1	0	0	0	0	0	0	0	1	0.06%
Total	778	532	23	6	0	77	127	5	1	1,549	100.00%

Offenses		MA	LES		Data		FEN	IALES		Total	Percent
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
SALE OF DRUGS	•										
Amphetamine Manufacuring	0	1	0	0	0	0	1	0	0	2	0.17%
Cocaine Sale	542	14	0	1	0	64	4	0	0	625	53.69%
Delivery Controlled Substance	143	30	0	1	0	18	11	1	0	204	17.53%
Marijuana Production	4	7	0	0	0	0	1	0	0	12	1.03%
Marijuana Sale	112	34	0	1	0	6	2	0	0	155	13.32%
Production Controlled Substance	0	51	0	0	0	0	12	0	0	63	5.41%
Sale Controlled Substance	52	36	0	0	0	7	8	0	0	103	8.85%
Total	853	173	0	3	0	95	39	1	0	1,164	100.00%

Offenses		MA	LES		Data	Data FEMALES				Total	Percent
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
SEX OFFENSES											
Capital Rape	1	1	0	0	0	0	0	0	0	2	1.01%
Child Molestation	12	22	0	0	0	1	0	0	0	35	17.68%
Exploitation/Child	2	0	0	0	0	0	0	0	0	2	1.01%
Failure to Register - Sexual Offense	3	4	0	0	0	0	0	0	0	7	3.54%
Fondling	0	1	0	0	0	0	0	0	0	1	0.51%
Fondling a Child	1	10	0	0	0	0	1	0	0	12	6.06%
Gratification/Lust	3	1	0	0	0	0	0	0	0	4	2.02%
Incest With Minor	0	1	0	0	0	0	0	0	0	1	0.51%
Peeping Tom	1	5	0	0	0	0	0	0	0	6	3.03%
Rape	15	10	0	0	0	0	0	0	0	25	12.63%
Sex Assault	18	17	0	0	0	0	0	0	0	35	17.68%
Sex Offenses	6	2	0	0	0	0	0	0	0	8	4.04%
Sexual Battery	26	19	0	0	0	0	0	0	0	45	22.73%
Statutory Rape	9	5	0	0	0	0	0	0	0	14	7.07%
Unlawful Touching/Child	1	0	0	0	0	0	0	0	0	1	0.51%
Total	98	98	0	0	0	1	1	0	0	198	100.00%

Offenses			MALES		Data	FEMALES				Total	Percent
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
ROBBERY											
Armed Carjacking	8	0	0	0	0	0	0	0	0	8	1.87%
Armed Robbery	159	25	0	0	0	3	0	0	0	187	43.79%
Carjacking-Strong Arm	8	1	0	0	0	0	0	0	0	9	2.11%
Robbery	180	32	0	0	0	7	3	0	0	222	51.99%
Robbery - Banking	1	0	0	0	0	0	0	0	0	1	0.23%
Total	356	58	0	0	0	10	3	0	0	427	100.00%

0#		MA	LES		Data		FEN	IALES		Total	Percent
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	
VIOLENT											
Abuse Vulnerable Adult	1	1	0	0	0	1	0	0	0	3	0.93%
Aggravate Assault Police Officer Weapon	1	0	0	0	0	0	0	0	0	1	0.31%
Aggravated Assault	200	47	0	1	0	24	3	0	0	275	84.88%
Aggravated Assault Police Off Str Arm	4	3	0	0	0	0	1	0	0	8	2.47%
Drive-By Shooting	8	2	0	0	0	0	0	0	0	10	3.09%
Intimidation	2	0	0	0	0	0	0	0	0	2	0.62%
Kidnapping	8	2	0	0	0	0	0	0	0	10	3.09%
Kidnapping Minor	0	0	0	0	0	1	0	0	0	1	0.31%
Mayhem	1	0	0	0	0	0	0	0	0	1	0.31%
Simple Assault	9	4	0	0	0	0	0	0	0	13	4.01%
Total	234	59	0	1	0	26	4	0	0	324	100.00%

Office		MA	LES		Data	Data FEMALES					
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
OTHER PROPERTY											
Accessory After the Fact	13	5	0	0	0	0	3	0	0	21	0.82%
Aggravated DUI	0	2	0	0	0	0	0	0	0	2	0.08%
Aiding Prisoner Escape	3	1	0	0	0	0	1	0	0	5	0.19%
Arson	15	12	0	0	0	4	2	0	0	33	1.28%
Arson Public-Building	1	0	0	0	0	0	0	0	0	1	0.04%
Arson Residence	0	2	0	0	0	0	0	0	0	2	0.08%
Arson-Residence-Endangered Life	0	1	0	0	0	0	0	0	0	1	0.04%
Bigamy	0	1	0	0	0	0	0	0	0	1	0.04%
Bribery	1	0	0	0	0	0	0	0	0	1	0.04%
Child Abuse	6	5	0	0	0	0	3	0	0	14	0.54%
Child Support	1	8	0	0	0	0	0	0	0	9	0.35%
Compounding Crime	16	9	1	0	0	0	0	0	0	26	1.01%
Conceal Stolen Property	1	0	0	0	0	0	0	0	0	1	0.04%
Conspiracy	4	3	0	1	0	1	2	0	0	11	0.43%
Conspiracy to Commit a Crime	0	1	0	0	0	0	0	0	0	1	0.04%
Contributing to Delinquency of Minor	0	0	0	0	0	1	0	0	0	1	0.04%
Counterfeiting	1	0	0	0	0	0	0	0	0	1	0.04%
Credit Card Fraud	11	7	0	0	0	7	7	0	0	32	1.24%
Crimes Against a Person	1	0	0	0	0	1	0	0	0	2	0.08%
Damage Property - Public	1	0	0	0	0	0	0	0	0	1	0.04%
Discharge Firearm	12	5	0	0	0	0	0	0	0	17	0.66%

	MALES Data FEMALES										
Property Offenses (continued)	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
DUI Manslaughter	1	0	0	0	0	0	1	0	0	2	0.08%
Embezzlement	34	24	0	0	0	12	34	0	0	104	4.04%
Escape - Jail	5	3	0	0	0	0	1	0	0	9	0.35%
Explosives-Using	0	1	0	0	0	0	0	0	0	1	0.04%
False Pretense	36	20	1	0	0	26	17	0	0	100	3.88%
False Report of a Crime	0	1	0	0	0	0	0	0	0	1	0.04%
Family Offense	0	1	0	0	0	0	1	0	0	2	0.08%
Felony Domestic Violence	5	3	0	0	0	0	0	0	0	8	0.31%
Felony DUI	298	341	6	7	0	9	39	1	3	704	27.34%
Flight - Escape	0	1	0	0	0	0	0	0	0	1	0.04%
Forgery	9	7	0	0	0	0	10	0	0	26	1.01%
Fraud	4	13	1	0	0	3	8	0	0	29	1.13%
Fraud - Impersonation	1	0	0	0	0	4	1	0	0	6	0.23%
Fraud - Swindle	4	1	0	0	0	1	0	0	0	6	0.23%
Gambling	5	3	0	0	0	0	0	0	0	8	0.31%
Grand Larceny	163	161	2	0	0	15	27	0	0	368	14.29%
Harassing Communication	0	3	0	0	0	0	0	0	0	3	0.12%
Harboring Escape	0	0	0	0	0	1	0	0	0	1	0.04%
Health-Safety	1	0	0	0	0	0	0	0	0	1	0.04%
Hit-and-Run	1	1	0	0	0	0	1	0	0	3	0.12%
Larceny	1	0	0	0	0	0	0	0	0	1	0.04%
Larceny - Auto	2	0	0	0	0	0	0	0	0	2	0.08%
Leaving Scene/Accident	1	1	0	0	0	0	0	0	0	2	0.08%
Mail Fraud	0	0	0	0	0	1	0	0	0	1	0.04%
Neglect Family	1	1	0	0	0	0	0	0	0	2	0.08%
Nonsupport - Parent	0	1	0	0	0	0	0	0	0	1	0.04%
Obstruction Justice	0	1	0	0	0	0	0	0	0	1	0.04%
Obtaining Controlled Substance By Fraud	3	3	0	0	0	0	4	0	0	10	0.39%
Operating Chop Shop	1	3	0	0	0	0	0	0	0	4	0.16%
Perjury	1	0	0	0	0	0	1	0	0	2	0.08%
Possess Stolen Property	26	6	0	0	0	0	0	0	0	32	1.24%
Possess Stolen Vehicle	3	2	0	0	0	0	0	0	0	5	0.19%
Possession of Firearm Convicted Felon	1	0	0	0	0	0	0	0	0	1	0.04%
Possession Pornography	0	2	0	0	0	0	0	0	0	2	0.08%
Possession Weapon/Felon	63	24	1	1	0	0	0	0	0	89	3.46%
Prescription Forgery	2	14	0	0	0	0	10	0	0	26	1.01%
Property Crimes	4	32	1	0	0	0	1	0	0	38	1.48%
Receive Stolen Property	72	31	0	0	0	1	6	0	0	110	4.27%
Sale of Stolen Property	2	0	0	0	0	0	0	0	0	2	0.08%
Shoplifting	94	20	1	0	0	66	11	0	0	192	7.46%
Simple Assault-Police Officer	39	14	0	0	0	1	0	0	0	54	2.10%
Smuggling Contraband - Prison	2	1	0	0	0	0	0	0	0	3	0.12%
Stalking	0	0	0	0	0	1	0	0	0	1	0.04%
Stolen Vehicle	0	0	0	0	0	0	1	0	0	1	0.04%
Tax Revenue	0	1	0	0	0	0	0	0	0	1	0.04%
Theft by Taking	0	1	0	0	0	0	1	0	0	2	0.08%
Theft Vehicle by Bailee	1	0	0	0	0	0	0	0	0	1	0.04%
Threat to Bomb	2	0	0	0	0	0	0	0	0	2	0.08%
Traffic Offense	1	3	1	0	0	0	0	0	0	5	0.19%
Transport Interstate Stolen Property	1	0	0	0	0	0	0	0	0	1	0.04%
Unauthorized Use of Vehicle	0	1	0	0	0	0	0	0	0	1	0.04%

Dropouts Offenson (continued)	MALES			Data	Data FEMAL				Total	Percent	
Property Offenses (continued)	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	reicent
Uttering Forgery	98	85	1	0	0	56	48	0	1	289	11.22%
Vehicle Theft	51	35	2	0	0	1	1	0	1	91	3.53%
Weapon Offense	4	2	0	0	0	0	0	0	0	6	0.23%
Worthless Checks	7	8	0	0	0	10	3	0	0	28	1.09%
Total	1,137	938	18	9	0	222	245	1	5	2,575	100.00%

Drug Offender Releases for FY 2004

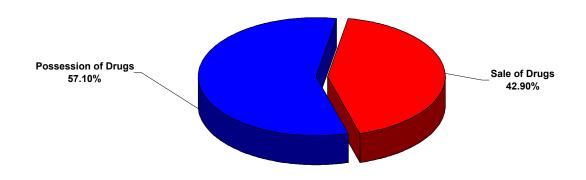
DRUG OFFENDER RELEASES	
2,713	

GENDER	
Male	2,368
Female	345

RACE	Male	Female
White	705	166
Black	1,631	172
Hispanic	23	6
Native American	2	0
Asian	7	0
Verification Pending	0	1

AGE	Male and Female
18 - 19	46
20 - 29	1,216
30 - 39	803
40 - 49	505
50 - 59	123
60 - 69	16
70 - 79	3
80+	1

Specific Offense by Drug Offenders



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Sale of Drugs	1,164	42.90%	5.87	29.67
Possession of Drugs	1,549	57.10%	3.61	31.25

Drug Offender Releases by County for FY 2004

COUNTY	OFFENDERS	PERCENT
ADAMS	48	1.77%
ALCORN	32	1.18%
AMITE	10	0.37%
ATTALA	16	0.57%
BENTON	3	0.33%
BOLIVAR	19	0.70%
CALHOUN	25	0.70%
CARROLL	4	0.32 %
CHICKASAW	35	1.29%
CHOCTAW	6	0.22%
CLAIBORNE	50	1.84%
CLARKE	15	0.55%
CLAY	33	1.22%
COAHOMA	28	1.03%
COPIAH	34	1.25%
COVINGTON	8	0.29%
DESOTO	128	
FORREST	48	4.72% 1.77%
FRANKLIN	14	
GEORGE	22	0.52%
	10	0.81%
GREENE	22	0.37%
GRENADA HANCOCK	35	0.81%
HARRISON		1.29%
HINDS	246 217	9.07%
HOLMES	16	8.00%
		0.59% 0.85%
HUMPHREYS ISSAQUENA	23 0	0.00%
ITAWAMBA	14	
JACKSON	84	0.52% 3.10%
JASPER	7	0.26%
	-	
JEFFERSON DAVIS	12 7	0.44%
JEFFERSON DAVIS		0.26%
JONES	23	0.85%
KEMPER	12	0.44%
LAFAYETTE	31	1.14%
LAMAR LAUDERDALE	30	1.11%
	91	3.35%
LAWRENCE	13	0.48%
LEAKE	21	0.77%
LEE	112	4.13%
LEFLORE	38	1.40%

COUNTY	OFFENDERS	PERCENT
LINCOLN	40	1.47%
LOWNDES	72	2.65%
MADISON	74	2.73%
MARION	26	0.96%
MARSHALL	28	1.03%
MONROE	30	1.11%
MONTGOMERY	8	0.29%
NESHOBA	18	0.66%
NEWTON	14	0.52%
NOXUBEE	13	0.48%
OKTIBBEHA	32	1.18%
PANOLA	33	1.22%
PEARL RIVER	37	1.36%
PERRY	19	0.70%
PIKE	62	2.29%
PONTOTOC	33	1.22%
PRENTISS	22	0.81%
QUITMAN	9	0.33%
RANKIN	136	5.01%
SCOTT	35	1.29%
SHARKEY	5	0.18%
SIMPSON	11	0.41%
SMITH	7	0.26%
STONE	15	0.55%
SUNFLOWER	22	0.81%
TALLAHATCHIE	11	0.41%
TATE	11	0.41%
TIPPAH	20	0.74%
TISHOMINGO	2	0.07%
TUNICA	17	0.63%
UNION	32	1.18%
WALTHALL	20	0.74%
WARREN	49	1.81%
WASHINGTON	18	0.66%
WAYNE	27	1.00%
WEBSTER	6	0.22%
WILKINSON	4	0.15%
WINSTON	17	0.63%
YALOBUSHA	10	0.37%
YAZOO	13	0.48%
Pending Verification	13	0.48%
TOTAL	2,713	100.00%

Drug Offender Releases for FY 2004 Primary Offenses

Major Offense Catagories	MALES			Data	FEMALES			Total	Percent		
Major Offense Categories	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	IUlai	Percent
POSSESSION OF DRUGS	778	532	23	6	0	77	127	5	1	1,549	57.10%
SALE OF DRUGS	853	173	0	3	0	95	39	1	0	1,164	42.90%
TOTAL	1,631	705	23	9	0	172	166	6	1	2,713	100.00%

Offenses	MALES			Data	Data FEMALES				Total	Demonst	
Officials	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
POSSESSION OF DRUGS											
Amphetamine Possession	0	2	0	0	0	0	0	0	0	2	0.13%
Cocaine Possession	462	66	6	0	0	54	21	1	0	610	39.38%
Marijuana Manufacturing	0	1	0	0	0	0	0	0	0	1	0.06%
Marijuana Possession	117	59	5	0	0	6	12	3	0	202	13.04%
Methamphatamine Possession	1	26	1	0	0	0	5	0	0	33	2.13%
Methamphetamine Manufacturing	0	8	0	0	0	0	0	0	0	8	0.52%
Methamphetamine Sale	0	1	0	0	0	0	0	0	0	1	0.06%
Possession of a Controlled Subst w/Intent	0	0	0	0	0	0	1	0	0	1	0.06%
Possession of a Controlled Substance	196	368	11	6	0	17	88	1	1	688	44.42%
Possession of Cocaine w/Intent to Distribute	2	0	0	0	0	0	0	0	0	2	0.13%
Possession Precursor w/Intent to Manufacture	0	1	0	0	0	0	0	0	0	1	0.06%
Total	778	532	23	6	0	77	127	5	1	1,549	100.00%

Offenses		MA	LES		Data	FEMALES				Total	
	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
SALE OF DRUGS											
Amphetamine Manufacture	0	1	0	0	0	0	1	0	0	2	0.17%
Cocaine Sale	542	14	0	1	0	64	4	0	0	625	53.69%
Delivery Controlled Substance	143	30	0	1	0	18	11	1	0	204	17.53%
Marijuana Production	4	7	0	0	0	0	1	0	0	12	1.03%
Marijuana Sale	112	34	0	1	0	6	2	0	0	155	13.32%
Production Controlled Substance	0	51	0	0	0	0	12	0	0	63	5.41%
Sale Controlled Substance	52	36	0	0	0	7	8	0	0	103	8.85%
Total	853	173	0	3	0	95	39	1	0	1,164	100.00%

Sex Offender Releases for FY 2004

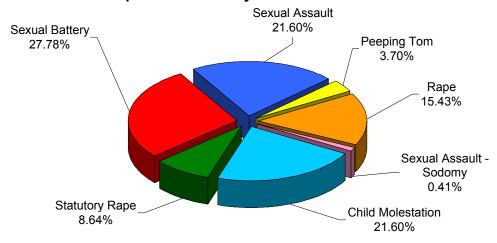
SEX OFFENDER RELEASES	
198	

GENDER	
Male	196
Female	2

RACE	Male	Female
White	98	1
Black	98	1
Hispanic	0	0
Native American	0	0
Asian	0	0

AGE	Male and Female
18 - 19	3
20 - 29	63
30 - 39	53
40 - 49	50
50 - 59	16
60 - 69	6
70 - 79	7

Specific Offense by Sex Offenders



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Rape	25	12.63%	24.96	27.33
Capital Rape	2	1.01%	2.75	16.01
Child Molestation	35	17.68%	5.23	35.57
Statutory Rape	14	7.07%	4.42	26.72
Sexual Battery	45	22.73%	5.00	32.74
Sexual Assault	35	17.68%	16.83	32.30
Peeping Tom	6	3.03%	2.17	36.15
Exploitation/Child	2	1.01%	10.00	26.44
Fondling a Child	12	6.06%	3.08	34.05
Unlawful Touching/Child	1	0.51%	1.00	19.47
Failure to Register	7	3.54%	0.75	45.60
Gratification/Lust	4	2.02%	3.25	26.57
Sex Offenses	8	4.04%	6.13	35.12

Sex Offender Releases by County for FY 2004

COUNTY	OFFENDERS	PERCENT
ADAMS	2	1.01%
ALCORN	1	0.51%
AMITE	2	1.01%
ATTALA	1	0.51%
BENTON	0	0.00%
BOLIVAR	2	1.01%
CALHOUN	3	1.52%
CARROLL	1	0.51%
CHICKASAW	4	2.02%
CHOCTAW	1	0.51%
CLAIBORNE	0	0.00%
CLARKE	4	2.02%
CLAY	2	1.01%
СОАНОМА	0	0.00%
COPIAH	2	1.01%
COVINGTON	0	0.00%
DESOTO	6	3.03%
FORREST	3	1.52%
FRANKLIN	0	0.00%
GEORGE	2	1.01%
GREENE	0	0.00%
GRENADA	1	0.51%
HANCOCK	5	2.53%
HARRISON	23	11.62%
HINDS	13	6.57%
HOLMES	0	0.00%
HUMPHREYS	2	1.01%
ISSAQUENA	0	0.00%
ITAWAMBA	0	0.00%
JACKSON	5	2.53%
JASPER	0	0.00%
JEFFERSON	0	0.00%
JEFFERSON DAVIS	0	0.00%
JONES	3	1.52%
KEMPER	0	0.00%
LAFAYETTE	4	2.02%
LAMAR	2	1.01%
LAUDERDALE	10	5.05%
LAWRENCE	1	0.51%
LEAKE	1	0.51%
LEE	10	5.05%
LEFLORE	1	0.51%

COUNTY	OFFENDERS	PERCENT
LINCOLN	7	3.54%
LOWNDES	3	1.52%
MADISON	0	0.00%
MARION	1	0.51%
MARSHALL	3	1.52%
MONROE	0	0.00%
MONTGOMERY	1	0.51%
NESHOBA	1	0.51%
NEWTON	2	1.01%
NOXUBEE	1	0.51%
OKTIBBEHA	4	2.02%
PANOLA	3	1.52%
PEARL RIVER	2	1.01%
PERRY	1	0.51%
PIKE	7	3.54%
PONTOTOC	1	0.51%
PRENTISS	0	0.00%
QUITMAN	2	1.01%
RANKIN	9	4.55%
SCOTT	2	1.01%
SHARKEY	3	1.52%
SIMPSON	0	0.00%
SMITH	0	0.00%
STONE	1	0.51%
SUNFLOWER	1	0.51%
TALLAHATCHIE	1	0.51%
TATE	3	1.52%
TIPPAH	1	0.51%
TISHOMINGO	2	1.01%
TUNICA	2	1.01%
UNION	1	0.51%
WALTHALL	0	0.00%
WARREN	3	1.52%
WASHINGTON	3	1.52%
WAYNE	1	0.51%
WEBSTER	0	0.00%
WILKINSON	0	0.00%
WINSTON	6	3.03%
YALOBUSHA	0	0.00%
YAZOO	2	1.01%
Verification Pending	1	0.51%
TOTAL	198	100.00%

Sex Offender Releases for FY 2004 PRIMARY OFFENSES

Offenses	MALES			Data	FEMALES				Total	Percent	
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
SEX OFFENSES											
Capital Rape	1	1	0	0	0	0	0	0	0	2	1.01%
Child Molesting	12	22	0	0	0	1	0	0	0	35	17.68%
Exploitation of a Child	2	0	0	0	0	0	0	0	0	2	1.01%
Failure to Register - Sexual Offense	3	4	0	0	0	0	0	0	0	7	3.54%
Fondling	0	1	0	0	0	0	0	0	0	1	0.51%
Fondling a Child	1	10	0	0	0	0	1	0	0	12	6.06%
Gratification - Lust	3	1	0	0	0	0	0	0	0	4	2.02%
Incest with Minor	0	1	0	0	0	0	0	0	0	1	0.51%
Peeping Tom	1	5	0	0	0	0	0	0	0	6	3.03%
Rape	15	10	0	0	0	0	0	0	0	25	12.63%
Sex Offenses	6	2	0	0	0	0	0	0	0	8	4.04%
Sexual Assault	18	17	0	0	0	0	0	0	0	35	17.68%
Sexual Battery	26	19	0	0	0	0	0	0	0	45	22.73%
Statutory Rape	9	5	0	0	0	0	0	0	0	14	7.07%
Unlawful Touching/Child	1	0	0	0	0	0	0	0	0	1	0.51%
Total	98	98	0	0	0	1	1	0	0	198	100.00%

Youthful Offender (17 and younger) Releases for FY 2004

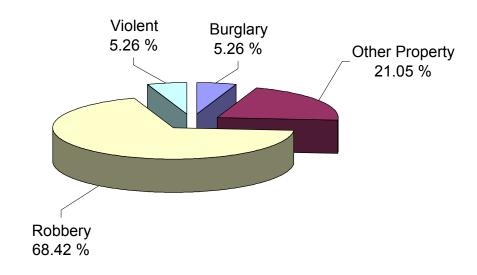
YOUTHFUL OFFENDER RELEASES	
19	

GENDER	
Male	18
Female	1

RACE	Male	Female
White	2	0
Black	16	1
Hispanic	0	0
Native American	0	0
Asian	0	0

AGE	Male and Female
16	5
17	14

Specific Offense by Youthful Offenders



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	1	5.26%	7.00	15.71
Other Property	4	21.05%	3.67	17.12
Robbery	13	68.42%	5.38	15.42
Violent	1	5.26%	2.00	14.87

Youthful Offender (17 or younger) Releases for FY 2004

COUNTY	OFFENDERS	PERCENT
ADAMS	0	0.00%
ALCORN	0	0.00%
AMITE	0	0.00%
ATTALA	0	0.00%
BENTON	0	0.00%
BOLIVAR	0	0.00%
CALHOUN	0	0.00%
CARROLL	0	0.00%
CHICKASAW	0	0.00%
CHOCTAW	0	0.00%
CLAIBORNE	0	0.00%
CLARKE	0	0.00%
CLAY	0	0.00%
СОАНОМА	0	0.00%
COPIAH	0	0.00%
COVINGTON	0	0.00%
DESOTO	1	5.26%
FORREST	1	5.26%
FRANKLIN	0	0.00%
GEORGE	0	0.00%
GREENE	0	0.00%
GRENADA	1	5.26%
HANCOCK	0	0.00%
HARRISON	0	0.00%
HINDS	3	15.79%
HOLMES	0	0.00%
HUMPHREYS	0	0.00%
ISSAQUENA	0	0.00%
ITAWAMBA	0	0.00%
JACKSON	0	0.00%
JASPER	0	0.00%
JEFFERSON	1	5.26%
JEFFERSON DAVIS	0	0.00%
JONES	1	5.26%
KEMPER	0	0.00%
LAFAYETTE	0	0.00%
LAMAR	0	0.00%
LAUDERDALE	0	0.00%
LAWRENCE	0	0.00%
LEAKE	0	0.00%
LEE	1	5.26%
LEFLORE	0	0.00%

COUNTY	OFFENDERS	PERCENT
LINCOLN	-	
	0	0.00%
LOWNDES	2	10.53%
MADISON	0	0.00%
MARION	0	0.00%
MARSHALL	0	0.00%
MONROE	0	0.00%
MONTGOMERY	0	0.00%
NESHOBA	0	0.00%
NEWTON	0	0.00%
NOXUBEE	0	0.00%
OKTIBBEHA	0	0.00%
PANOLA	0	0.00%
PEARL RIVER	0	0.00%
PERRY	0	0.00%
PIKE	0	0.00%
PONTOTOC	0	0.00%
PRENTISS	0	0.00%
QUITMAN	0	0.00%
RANKIN	3	15.79%
SCOTT	0	0.00%
SHARKEY	2	10.53%
SIMPSON	0	0.00%
SMITH	0	0.00%
STONE	0	0.00%
SUNFLOWER	0	0.00%
TALLAHATCHIE	0	0.00%
TATE	0	0.00%
TIPPAH	0	0.00%
TISHOMINGO	0	0.00%
TUNICA	0	0.00%
UNION	0	0.00%
WALTHALL	1	5.26%
WARREN	1	5.26%
WASHINGTON	1	5.26%
WAYNE	0	0.00%
WEBSTER	0	0.00%
WILKINSON	0	0.00%
WINSTON	0	0.00%
YALOBUSHA	0	0.00%
YAZOO	0	0.00%
Pending Verification	0	0.00%
TOTAL	19	100.00%

Youthful Offenders (17 or younger) Releases for FY 2004 Primary Offenses

Major Offense Categories	MALES				Data	FEMALES				Total	Domont
	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
BURGLARY	0	1	0	0	0	0	0	0	0	1	5.26%
ROBBERY	13	0	0	0	0	0	0	0	0	13	68.42%
VIOLENT	1	0	0	0	0	0	0	0	0	1	5.26%
OTHER PROPERTY	2	1	0	0	0	1	0	0	0	4	21.05%
TOTAL	16	2	0	0	0	1	0	0	0	19	100.00%

Offenses	MALES				Data	FEMALES				Tetal	Downsert
	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
BURGLARY				•							
Burglary - Larceny - Non-Residential	0	1	0	0	0	0	0	0	0	1	100.00%
Total	0	1	0	0	0	0	0	0	0	1	100.00%

Offenses	MALES				Data	Data FEMALES				Total	Percent
	Black	White	Hispanic	Other	Unavailable Black White Hispan	Hispanic	Other	TOtal	Percent		
ROBBERY											
Robbery	7	0	0	0	0	0	0	0	0	7	53.85%
Armed Robbery	6	0	0	0	0	0	0	0	0	6	46.15%
Total	7	0	0	0	0	0	0	0	0	13	100.00%

Offenses	MALES				Data	FEMALES				Total	Davisant
	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
VIOLENT		•	•	•							
Aggravate Assault	1	0	0	0	0	0	0	0	0	1	100.00%
Total	1	0	0	0	0	0	0	0	0	1	100.00%

Offenses	MALES				Data	FEMALES					
	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
OTHER PROPERTY											
Grand Larceny	2	0	0	0	0	1	0	0	0	3	75.00%
False Report of a Crime	0	1	0	0	0	0	0	0	0	1	25.00%
Total	2	1	0	0	0	1	0	0	0	4	100.00%

Offenders Age 50 and Older Releases for FY 2004

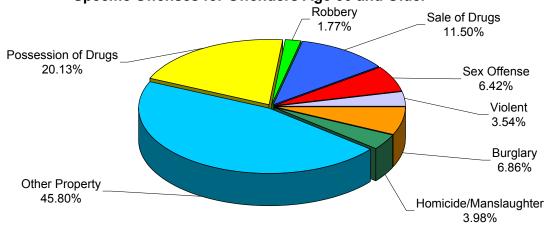
OFFENDERS AGE 50 AND OLDER
RELEASES
452

RACE	Male	Female
White	168	26
Black	224	26
Hispanic	3	2
Native American	1	0
Asian	1	0
Unknown	1	0

GENDER	
Male	397
Female	54
Verification Pending	1

AGE	
50 - 55	289
56 - 60	90
61 - 65	37
66 - 70	17
71 - 75	13
76 - 80	5
80 +	1

Specific Offenses for Offenders Age 50 and Older



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	31	6.86%	7.20	48.55
Homicide/Manslaughter	18	3.98%	37.78	51.32
Other Property	207	45.80%	2.87	54.22
Possession of Drugs	91	20.13%	3.85	54.17
Robbery	8	1.77%	34.88	35.22
Sale of Drugs	52	11.50%	8.94	49.59
Sex Offense	29	6.42%	11.82	55.13
Violent	16	3.54%	4.80	53.45

Offenders Age 50 and Older Releases for FY 2004

COUNTY	OFFENDERS	PERCENT
ADAMS	4	0.88%
ALCORN	8	1.77%
AMITE	6	1.33%
ATTALA	3	0.66%
BENTON	1	0.22%
BOLIVAR	9	1.99%
CALHOUN	5	1.11%
CARROLL	3	0.66%
CHICKASAW	10	2.21%
CHOCTAW	3	0.66%
CLAIBORNE	1	0.22%
CLARKE	4	0.88%
CLAY	6	1.33%
COAHOMA	9	1.99%
COPIAH	2	0.44%
COVINGTON	0	0.00%
DESOTO	13	2.88%
FORREST	7	1.55%
FRANKLIN	0	0.00%
GEORGE	1	0.22%
GREENE	2	0.44%
GRENADA	1	0.22%
HANCOCK	8	1.77%
HARRISON	46	10.18%
HINDS	25	5.53%
HOLMES	1	0.22%
HUMPHREYS	3	0.66%
ISSAQUENA	0	0.00%
ITAWAMBA	3	0.66%
JACKSON	18	3.98%
JASPER	1	0.22%
JEFFERSON	2	0.44%
JEFFERSON DAVIS	1	0.22%
JONES	7	1.55%
KEMPER	3	0.66%
LAFAYETTE	4	0.88%
LAMAR	6	1.33%
LAUDERDALE	19	4.20%
LAWRENCE	0	0.00%
LEAKE	5	1.11%
LEE	16	3.54%
LEFLORE	4	0.88%

COUNTY	OFFENDERS	PERCENT
LINCOLN	8	1.77%
LOWNDES	12	2.65%
MADISON	8	1.77%
MARION	3	0.66%
MARSHALL	5	1.11%
MONROE	6	1.33%
MONTGOMERY	3	0.66%
NESHOBA	4	0.88%
NEWTON	4	0.88%
NOXUBEE	1	0.22%
OKTIBBEHA	6	1.33%
PANOLA	1	0.22%
PEARL RIVER	4	0.88%
PERRY	1	0.22%
PIKE	11	2.43%
PONTOTOC	2	0.44%
PRENTISS	4	0.88%
QUITMAN	2	0.44%
RANKIN	22	4.87%
SCOTT	10	2.21%
SHARKEY	1	0.22%
SIMPSON	1	0.22%
SMITH	4	0.88%
STONE	4	0.88%
SUNFLOWER	1	0.22%
TALLAHATCHIE	3	0.66%
TATE	4	0.88%
TIPPAH	3	0.66%
TISHOMINGO	1	0.22%
TUNICA	6	1.33%
UNION	6	1.33%
WALTHALL	3	0.66%
WARREN	6	1.33%
WASHINGTON	3	0.66%
WAYNE	4	0.88%
WEBSTER	2	0.44%
WILKINSON	1	0.22%
WINSTON	5	1.11%
YALOBUSHA	1	0.22%
YAZOO	4	0.88%
Verification Pending	2	0.44%
TOTAL	452	100.00%

Offenders Age 50 and Older Releases for FY 2004 Primary Offenses

Major Offense Categories		MA	LES		Data	Data FEMALES				Total	Percent
Major Offense Categories	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	TOTAL	Percent
BURGLARY	19	8	0	1	0	1	2	0	0	31	6.86%
HOMICIDE/MANSLAUGHTER	10	8	0	0	0	0	0	0	0	18	3.98%
OTHER PROPERTY	101	77	1	2	0	12	14	0	0	207	45.80%
POSSESSION OF DRUGS	35	37	2	0	0	8	7	2	0	91	20.13%
ROBBERY	6	2	0	0	0	0	0	0	0	8	1.77%
SALE OF DRUGS	39	6	0	0	0	5	2	0	0	52	11.50%
SEX OFFENSES	6	23	0	0	0	0	0	0	0	29	6.42%
VIOLENT	8	7	0	0	0	0	1	0	0	16	3.54%
TOTAL	224	168	3	3	0	26	26	2	0	452	100.00%

Offenses		MALES				Data FEMALES					
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
BURGLARY											
Burglary - General	3	3	0	1	0	0	0	0	0	7	22.58%
Burglary - Non-Residential	4	2	0	0	0	0	0	0	0	6	19.35%
Burglary - Vehicle	2	0	0	0	0	0	0	0	0	2	6.45%
Burglary Larceny - Non-Residential	1	1	0		0	0	0	0	0	2	6.45%
Burglary Larceny - Residential	1	0	0	0	0	0	0	0	0	1	3.23%
Burglary -Residential	8	2	0	0	0	1	2	0	0	13	41.94%
Total	19	8	0	1	0	1	2	0	0	31	100.00%

Offenses		MALES				FEMALES					
	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
POSSESSION OF DRUGS											
Cocaine Possession	23	7	1	0	0	6	0	0	0	37	40.66%
Marijuana Possession	3	6	0	0	0	0	0	1	0	10	10.99%
Methamphetamine - Possession	0	0	0	0	0	0	1	0	0	1	1.10%
Possession of a Controlled Substance	9	24	1	0	0	2	6	1	0	43	47.25%
Total	35	37	2	0	0	8	7	2	0	91	100.00%

Offenses		M/	ALES		Data	FEMALES				Total	Percent
Offerises	Black	White	Hispanic	Other	Unavailable	Black	White Hispanic Other	TOTAL	Percent		
SALE OF DRUGS										•	
Cocaine Sale	26	1	0	0	0	3	0	0	0	30	57.69%
Delivery of Controlled Substance	6	0	0	0	0	1	1	0	0	8	15.38%
Marijuana Production	0	2	0	0	0	0	0	0	0	2	3.85%
Marijuana Sale	6	1	0	0	0	1	0	0	0	8	15.38%
Sale Controlled Substance	1	2	0	0	0	0	1	0	0	4	7.69%
Total	39	6	0	0	0	5	2	0	0	52	100.00%

Offenses		MALES				FEMALES				Total	Percent
Offelises	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
SEX OFFENSES	,										
Child Molestation	1	6	0	0	0	0	0	0	0	7	24.14%
Failure to Register/Sexual Offender	0	2	0	0	0	0	0	0	0	2	6.90%
Fondling a Child	0	1	0	0	0	0	0	0	0	1	3.45%
Incest with Minor	0	1	0	0	0	0	0	0	0	1	3.45%
Peeping Tom	2		0	0	0	0	0	0	0	2	6.90%
Rape	1	1	0	0	0	0	0	0	0	2	6.90%
Sexual Assault	2	6	0	0	0	0	0	0	0	8	27.59%
Sexual Battery	2	4	0	0	0	0	0	0	0	6	20.69%
Total	8	21	0	0	0	0	0	0	0	29	100.00%

INMATE RELEASES

Offenders Age 50 and Older Releases for FY 2004 Primary Offenses

0#	MALES			Data FEMALES			Total	Percent			
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
VIOLENT											
Abuse Vulnerable Adult	0	1	0	0	0	0	0	0	0	1	6.25%
Aggravate Assault	6	4	0	0	0	0	0	0	0	10	62.50%
Aggravated Assault-Police Off. Strong Arm	1	1	0	0	0	0	1	0	0	3	18.75%
Simple Assault	1	1	0	0	0	0	0	0	0	2	12.50%
Total	8	7	0	0	0	0	1	0	0	16	100.00%

0."		MALES		Data	Data FEMALES						
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
OTHER PROPERTY								•			
Accessory After The Fact	0	0	0	0	0	0	1	0	0	1	0.48%
Aggravated DUI	0	1	0	0	0	0	0	0	0	1	0.48%
Arson	2	2	0	0	0	1	0	0	0	5	2.42%
Arson-Residential-Endangered Life	0	1	0	0	0	0	0	0	0	1	0.48%
Bribery	1	0	0	0	0	0	0	0	0	1	0.48%
Child Abuse	0	1	0	0	0	0	0	0	0	1	0.48%
Compounding Crime	1	1	0	0	0	0	0	0	0	2	0.97%
Conspiracy	1	0	0	0	0	0	0	0	0	1	0.48%
Embezzlement	3	2	0	0	0	0	6	0	0	11	5.31%
False Pretense	0	1	0	0	0	4	0	0	0	5	2.42%
Felony Domestic Violence	1	0	0	0	0	0	0	0	0	1	0.48%
Felony DUI	57	43	1	1	0	0	3	0	0	105	50.72%
Fraud	1	0	0	0	0	1	0	0	0	2	0.97%
Fraud - Swindle	1	1	0	0	0	0	0	0	0	2	0.97%
Grand Larceny	6	3	0	0	0	0	1	0	0	10	4.83%
Harassing Communication	0	1	0	0	0	0	0	0	0	1	0.48%
Obstruction of Justice	0	1	0	0	0	0	0	0	0	1	0.48%
Obtaining Controlled Substance by Fraud	1	0	0	0	0	0	0	0	0	1	0.48%
Operating Chop Shop	0	2	0	0	0	0	0	0	0	2	0.97%
Possess Stolen Property	3	1	0	0	0	0	0	0	0	4	1.93%
Possess Weapon/Felon	6	1	0	1	0	0	0	0	0	8	3.86%
Prescription Forgery	0	1	0	0	0	0	0	0	0	1	0.48%
Receive Stolen Property	3	0	0	0	0	0	0	0	0	3	1.45%
Shoplifting	7	4	0	0	0	3	1	0	0	15	7.25%
Simple Assault-Police Officer	1	1	0	0	0	0	0	0	0	2	0.97%
Tax Revenue	0	1	0	0	0	0	0	0	0	1	0.48%
Traffic Offense	0	1	0	0	0	0	0	0	0	1	0.48%
Transport Interstate Stolen Property	1	0	0	0	0	0	0	0	0	1	0.48%
Uttering Forgery	4	3	0	0	0	3	0	0	0	10	4.83%
Vehicle Theft	1	3	0	0	0	0	0	0	0	4	1.93%
Worthless Checks	0	1	0	0	0	0	2	0	0	3	1.45%
Total	101	77	1	2	0	12	14	0	0	207	100.00%

Offenses	MALES			Data	FEMALES			Total	Percent		
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
HOMICIDE/MANSLAUGHTER											
Homicide	6	5	0	0	0	0	0	0	0	11	61.11%
Homicide-Non Family	0	1	0	0	0	0	0	0	0	1	5.56%
Manslaughter	4	2	0	0	0	0	0	0	0	6	33.33%
Total	10	8	0	0	0	0	0	0	0	18	100.00%

Official		MALES			Data	FEMALES				Total	Damant
Offenses	Black	White	Hispanic	Other	Unavailable	Black	White	Hispanic	Other	Total	Percent
ROBBERY	•										
Armed Robbery	3	1	0	0	0	0	0	0	0	4	50.00%
Robbery	3	1	0	0	0	0	0	0	0	4	50.00%
Total	6	2	0	0	0	0	0	0	0	8	100.00%

INSTITUTIONS

July 1, 2003 Through June 30, 2004 Data







INSTITUTIONS

The Mississippi Department of Corrections (MDOC) Division of Institutions has oversight over three state institutions, 11 county regional facilities, five private prisons, the classification and records division, treatment and programs division, and agricultural enterprises. The division is under the leadership of Deputy Commissioner E. L. Sparkman.

The Central Mississippi Correctional Facility (CMCF) located in Rankin County, Miss., sits of 171.3 acres and serves as the receiving and classification facility for all persons convicted of felonies. CMCF is the second oldest state facility, having opened in February 1986. CMCF serves as the only state institution to house female inmates. The institution's capacity on June 30, 2004 was 3,233. CMCF houses male inmates with special needs, to include male inmates who are disabled and require medical treatment in the Jackson area. The institution was ACA accredited in January 2003.





The Mississippi State Penitentiary (MSP) located in Sunflower County, Miss., serves as the maximum security facility and houses only males convicted of felonies. MSP is the oldest and largest state prison, occupying approximately 18,000 acres. The institution's capacity on June 30, 2004, was 5,024. MSP operates the Agricultural Enterprises division and farmed 5,138 acres of vegetables, rice, wheat, soybeans and corn. The institution was ACA accredited in May 2003.

The South Mississippi Correctional Institution (SMCI) located in Greene County, Miss., serves as a medium custody facility and houses only males convicted of felonies. SMCI is the newest state facility, having opened in 1989. SMCI occupies approximately 360 acres. The institution's capacity on June 30, 2004, was 2,214. The institution was ACA accredited in August 2002.



PRIVATE PRISONS

DELTA CORRECTIONAL FACILITY:

Re-opened: April 2004 ACA Accreditation: Pending ACA Reaccreditation: N/A

Staffing: 238

Per Diem: 1 – 960 inmates \$30.00 per inmate

Inmate Custody Level: Medium

Programs Offered: GED, ABE I, ABE II, Literacy, 8-week A&D, Discipleship Training, Alcohol & Drug Therapeutic Community (Strategies for Life), Faith Basis Ministry, and

Canine for Independence Dog Program

EAST MISSISSIPPI CORRECTIONAL FACILITY:

Opened: April 1999

ACA Accreditation: May 2000 ACA Reaccreditation: May 2003

Staffing: 80 Non – Security; 140 Security

Inmate Custody Level: Special Needs and all custodies except Death Row Per Diem: 1 - 850 inmates \$38.95 per inmate

851-880 inmates \$30.00 per inmate (camp support)

Programs Offered: GED/ABE, Computer Skills, Bible Class, Life Skills, A&D and

Special Education

MARSHALL COUNTY CORRECTIONAL FACILITY:

Opened: June 1996

ACA Accreditation: July 1997

ACA Reaccreditation: September 2003 Staffing: 104 Non-Security; 98 Security Inmate Custody Level: Medium

Per Diem: 1 - 1,000 inmates \$30.00 per inmate

Programs Offered: GED/ABE, Life Skills, Culinary Arts, Therapeutic Community,

Bible College, Carpentry, Computer Science, Marketing,

Horticulture, A&D and BEST Program

WALNUT GROVE YOUTH CORRECTIONAL FACILITY:

Opened: March 2001

ACA Accreditation: August 2002

ACA Reaccreditation: due August 2005 Staffing: 64 Non – Security; 146 Security

Per Diem: 1 - 500 inmates \$36.03 per inmate

501 and over \$23.56 per inmate plus \$1.64 per inmate for first 500 inmates

Inmate Custody Level: All custodies except Death Row

Inmates 20.5 years and younger

Programs Offered: School, GED/ABE, Horticulture, Culinary Arts, Brick Masonry,

Computer Skills, Carpentry, A&D and Life Skills.

WILKINSON COUNTY CORRECTIONAL FACILITY:

Opened: January 1998

ACA Accreditation: March 1999 ACA Reaccreditation: February 2002 Staffing: 49 Non-Security; 180 Security

Inmate Custody Level: Medium, Close and Protective Custody

Per Diem: 1 - 500 inmates \$35.31 per inmate

501 - 850 inmates \$33.91 per inmate 851 - 900 inmates \$31.96 per inmate 901 - 1,000 inmates \$15.96 per inmate

Programs Offered: Basic Leadership, Therapeutic Community, GED/ABE, Computer

Science, Horticulture, Building Trades, Life Skills/Pre- Release,

A&D and Anger Management

COUNTY-REGIONAL FACILITIES

BOLIVAR COUNTY CORRECTIONAL FACILITY:

Opened: November 1999 and October 2002

ACA Accreditation: March 2001

ACA Reaccreditation: due August 2004 Staffing: 15 Non-Security; 45 Security

Inmate Custody Level: Medium

*Per Diem: 1 - 200 inmates \$33.74 per inmate

201 – 250 inmates \$25.71 per inmate

Programs Offered: GED, A&D, Discipleship Training, Life Skills, Religious Services,

Building Trades

CARROLL-MONTGOMERY COUNTY CORRECTIONAL FACILITY:

Opened: May 1999

ACA Accreditation: January 2001 ACA Reaccreditation: September 2003 Staffing: 5 Non-Security; 35 Security Inmate Custody Level: Medium

*Per Diem: 1 – 200 inmates \$34.58 per inmate

201 – 250 inmates \$25.71 per inmate

Programs Offered: ABE, GED, A&D, Building Trades, Remedial Reading, Life Skills,

Discipleship

GEORGE-GREENE COUNTY CORRECTIONAL FACILITY:

Opened: May 5, 2002

ACA Accreditation: July 2003

ACA Reaccreditation: due July 2006 Staffing: 9 Non-Security; 27 Security Inmate Custody Level: Medium

*Per Diem: 1 – 200 inmates \$32.13 per inmate 201 – 250 inmates \$25.71 per inmate

Programs Offered: Short-term Alcohol & Drug, Adult Basic Education, GED, Life

Skills and Discipleship Training

HOLMES-HUMPHREYS COUNTY CORRECTIONAL FACILITY:

Opened: October 2000 ACA Accreditation: May 2002

ACA Reaccreditation: due January 2005 Staffing: 4 Non-Security; 42 Security Inmate Custody Level: Medium

*Per Diem: 1 – 200 inmates \$32.92 per inmate

201 – 250 inmates \$25.71 per inmate

Programs Offered: ABE/GED, Building Trades, Life Skills, Discipleship, Library, A&D,

Church Services and Bible Study, Literacy Class

ISSAQUENA COUNTY CORRECTIONAL FACILITY:

Opened: March 1997

ACA Accreditation: January 1999 ACA Reaccreditation: May 2002 Staffing: 6 Non-Security; 39 Security Inmate Custody Level: Medium

*Per Diem: 1 – 200 inmates \$35.45 per inmate 201 – 250 inmates \$25.71 per inmate

Programs Offered: GED, Life Skills, Pre-Release, A&D, Discipleship, Bible Study,

Remedial Reading, Vocational Computer Classes

JEFFERSON-FRANKLIN COUNTY CORRECTIONAL FACILITY:

Opened: May 1997

ACA Accreditation: January 1999 ACA Reaccreditation: January 2002 Staffing: 9 Non-Security; 29 Security Inmate Custody Level: Medium

*Per Diem: 1 – 200 inmates \$35.45 per inmate

201 – 250 inmates \$25.71 per inmate

Programs Offered: GED, ABE, A&D, Pre-Release, Discipleship, Religious Services

KEMPER-NESHOBA COUNTY CORRECTIONAL FACILITY:

Opened: October 2000

ACA Accreditation: February 2002

ACA Reaccreditation: due February 2005 Staffing: 2 Non-Security; 37 Security Inmate Custody Level: Medium

*Per Diem: 1 - 200 inmates \$32.71 per inmate

201 – 250 inmates \$25.71 per inmate

Programs Offered: GED, Alcohol & Drug, Discipleship Training Levels I, II, III,

Religious Services, Life Skills and Computer Classes

LEAKE COUNTY CORRECTIONAL FACILITY:

Opened: October 1998

ACA Accreditation: April 2000 ACA Reaccreditation: May 2003 Staffing: 7 Non-Security; 50 Security Inmate Custody Level: Medium

*Per Diem: 1 - 200 inmates \$33.74 per inmate

201 – 250 inmates \$25.71 per inmate

Programs Offered: GED, Adult Basic Education, Computer Class, Art Class, Alcohol

& Drug, Discipleship, Life Skills, Vocational Classes & Religious

Services

MARION-WALTHALL COUNTY CORRECTIONAL FACILITY:

Opened: March 1999

ACA Accreditation: January 2001 ACA Reaccreditation: September 2003 Staffing: 2 Non-Security; 50 Security Inmate Custody Level: Medium

*Per Diem: 1 – 200 inmates \$33.74 per inmate

201 – 250 inmates \$25.71 per inmate

Programs Offered: GED, Literacy Classes, Alcohol & Drug, Computer Classes, Life

Skills, Basic Auto Mechanics, Religious Services, Basic Computer

and Basic Electrical

STONE COUNTY CORRECTIONAL FACILITY:

Opened: December 6, 2000 ACA Accreditation: January 2002

ACA Reaccreditation: due January 2005 Staffing: 7 Non-Security; 32 Security Inmate Custody Level: Medium

*Per Diem: 1 - 200 inmates \$32.92 per inmate

201 – 250 inmates \$25.71 per inmate

Programs Offered: GED, Adult Basic Education, Pre-Release, Life Skills, Alcohol &

Drug, Discipleship Training Levels I, II, III, IV, V and Religious

Services

WINSTON-CHOCTAW COUNTY CORRECTIONAL FACILITY:

Opened: March 3, 1999

ACA Accreditation: January 2001 ACA Reaccreditation: due August 2004 Staffing: 6 Non-Security; 37 Security Inmate Custody Level: Medium

*Per Diem: 1 – 200 inmates \$34.58 per inmate

201 – 250 inmates \$25.71 per inmate

Programs Offered: GED, Adult Basic Education, Pre-Release, Life Skills, Alcohol &

Drug, Discipleship Training Levels I, II, III, IV, V, VI, VII, Religious

Services & Beginner Computer Class

^{*}Includes \$5.71 for medical costs

INSTITUTIONS – PROGRAMS

MISSISSIPPI DEPARTMENT OF CORRECTIONS ALCOHOL AND DRUG TREATMENT PROGRAMS FY 2004 ANNUAL REPORT

Mission Statement: The mission of the Alcohol and Drug (A&D) Program is to provide treatment and rehabilitation services to offenders who have a history of substance abuse problems or who commit alcohol and drug related crimes. The goal is to correct the offender's attitude and behavior that supports criminal thinking.

Mississippi State Penitentiary

Unit 30 A-B: The Alcohol and Drug Therapeutic Community Treatment Centers (ADTC-TC) at Unit 30 total 480 therapeutic community treatment beds. Unit 30 consists of two housing buildings (Buildings A and B), with two housing zones in each of the two buildings (Zones A & B). Each housing zone accommodates 120 offenders. Adjacent to each housing building is clinical staff office space. Group rooms and classrooms are in the Unit 30 compound.

The Therapeutic Community Program is a long-term program only. Offenders must have at least six to thirty months remaining on their sentence to enter the program. The goal is to provide a continuum of care whereby treatment begins in the Alcohol and Drug Therapeutic Community to the Pre-Release Program, continues further if the offender is released to Intensive Supervision (House Arrest) with requirements to continue treatment in the community.

Unit 28: This is a long-term A&D Treatment Program for Special Needs (HIV/AIDS) offenders who are within thirty months, but not less than seven months of their earliest release date. This program began operation as a Therapeutic Community in April 2002. Prior to that, it operated as a 12-week program.

Unit 31: This is a traditional 12-Week A&D Program based on the principles of Alcoholics Anonymous offered at Unit 31 for Special Needs (Disabled) offenders.

Unit 25: The Pre-Release/Job Assistance Alcohol and Drug Therapeutic Community After Care Program at Unit 25 has a total of 48 treatment beds. The program's goal is to provide soon-to-be released offenders with techniques that will enhance their sobriety, employability, social and human relation skills.

Central Mississippi Correctional Facility

This is a 12-week traditional Alcohol and Drug Treatment in operation for female offenders at the Central Mississippi Correctional Facility (CMCF). A long-term (6 months to 12 months) Residential Substance Abuse Treatment Program (RSAT) is also available at CMCF for female offenders. In addition, a 12-week Treatment Program is also available at CMCF for Special needs (disabled) male offenders.

INSTITUTIONS – PROGRAMS

South Mississippi Correctional Institution

A traditional Alcohol and Drug Treatment Program was started in June 2000 at the South Mississippi Correctional Institution (SMCI), Leakesville, Mississippi for general population offenders. This program is 12 weeks in duration. It was started primarily for Judicial Review cases that do not have six months remaining on their sentences upon entry to the Central Mississippi Correctional Facility (CMCF), Pearl, Mississippi, the point of entry for inmates into the Mississippi Prison System. This program also serves parole and ISP offenders. In addition, SMCI provides an Alcohol and Drug component in the Regimented Inmate Discipline (RID) Program.

Community Pre-Release Centers

The Residential Substance Abuse Treatment (RSAT) Program is operated in the Flowood, Pike and Quitman Community Pre-Release Centers for offenders who are within six months to one year of release. The offenders provide work in the community during the day and attend Alcohol and Drug classes in the evening.

Flowood CWC

A twelve-week A&D program is offered at the Flowood Community Work Center for female offenders who are expiring their sentence, paroling or are being released on ISP.

Community Work Centers

Alcohol and Drug Treatment Programs based on the principals of Alcoholics Anonymous are offered in 14 Community Work Centers. Offenders provide work in the community during the day and attend evening treatment sessions weekly.

	FY 2004 MDOC INMATES SERVED							
	BY ALCOHOL AND DRUG PROGRAMS							
	LOCATION	SERVED	COMPLETED	CAPACITY				
MSP	Therapeutic Community (Unit 30)	1,481	514	480				
	Therapeutic Community After Care (Unit 25)	194	55	48				
	Special Needs (Disability Unit 31)	26	13	20				
	Special Needs (HIV Unit 28)	91	20	48				
CMCF	Alcohol and Drug Program for Females	350	255	240				
	Alcohol and Drug Program for Males (Disability Unit)	70	51	16				
SMCI	Regimented Inmate Discipline Area	514	497	N/A				
	General Population Program Area	490	398	108				
3 Comm	unity Pre-Release Centers	223	179	132				
Flowood CWC (General Population)		70	48	N/A				
14 Comi Anonym	nunity Work Centers (Alcoholics lous)	388	230	N/A				

INSTITUTIONS – PROGRAMS

Vocational Education

	Program	Successful
	Participants	Completions
Mississippi State Penitentiary		1
ABE – GED	939	97
Vocational	376	85
Agri-Business	23	2
Auto Mechanics	29	9
Diesel Mechanics	27	9
Welding	34	4
Cooking & Baking	28	12
Masonry & Tile	20	5
Electric	22	6
Auto Body Repair	28	6
Sheet Metal	20	4
Carpentry	26	2
Plumbing	28	4
Unit 30:		
Air Conditioning & Refrigeration	34	10
Marine Maintenance	33	6
Radio & Television	24	5

	Program	Successful
	Participants	Completions
Central Mississippi Correctional Facility		
ABE – GED	661	312
Vocational	178	64
Business Technology	26	12
Cosmetology	30	7
Family Dynamics	49	23
Industrial Sewing	33	9
Upholstery	40	14

	Program	Successful
	Participants	Completions
South Mississippi Correctional Institution		
ABE-GED-Literacy	119-137-78	37-52-7
RID	262	139
Vocational	167	60
Auto Body Repair	36	9
Electric	38	12
Plumbing	36	15
Vehicle & Mobile Equipment	28	7
Welding	29	17

YEARLY TOTALS						
ABE-GED-RID	2,196	644				
VOCATIONAL	721	209				

July 1, 2003 Through June 30, 2004 Data







FY 2004 HIGHLIGHTS

One mission of the farm program is to decrease inmate idleness and to cut budget costs for the taxpayer. During FY 2004 inmates worked 768,000 hours in the agriculture program.

For the crop year 2004 Agriculture Enterprises planted approximately 1,016.40 acres of vegetables, 353.30 acres of rice, 536.6 acres of wheat, 1,545.90 acres of corn, and 1,631.72 acres of soybeans.

The poultry facility is in full production with a 36,000-layer capacity. A total of 510,720 dozen eggs were delivered to MDOC food services with a non-cash value of \$453,455 in FY 2004.

The swine operation weaned 1,041 litters averaging 8.15 pigs per litter with 8,486 pigs weaned. The farrowing equated to an average of 2.22 litter/sow annually. Feeder hogs marketed totaled 7,143 for \$589,018.74. Mississippi Prison Agriculture Enterprises (MPAE) began shipping light hogs to an outside processor in May 2001. One thousand sixty four finishers and 71 cull sows have been processed with a total weight of 137,906 that was donated to MDOC food service with a value of \$100,974.48 during FY 2004. The breeding herd received 267 raised gilts in the herd. The current inventory for breeding, farrowing, nursery, and finishing is 4,381.

The inventory of commodities carried over from FY 2003 had a value of \$65,314.22. This figure includes seed, fertilizer, and chemicals not expended during FY 2004.

Non-cash sales for FY 2004 vegetable, egg sales, and pork processed were \$1,749,906. The total pounds of vegetable non-cash sale for FY 2004 was 3,457,966. Egg sales consist of 510,720 dozen.

Vegetable value is based on the USDA Atlanta Market Report. All processed vegetables and eggs were provided to the MDOC Food Service Department. MPAE has sold eggs and vegetables to some private correctional institutions and regional facilities to generate cash dollars of \$41,865.82.

On June 30, 2004, the Agriculture Enterprises Special Fund had a balance of \$1,012,577.65. Cash income received for Agriculture Enterprises, including deposits in transit, totaled \$2,555,530.21.

MPAE completed construction of the feed mill during FY 2002 year. The three 42,000 bushels grain bins are used for on-farm storage of corn grown by MPAE and is utilized by the feed mill. This is a cost savings on outside storage and trucking fees. The total cost of the feed mill was \$864,394.81. During FY 2004 the feed mill produced over 35 different feed rations for hog and chicken consumption. They produced 4,619.25 tons at a price to livestock of \$712,912.

The work staff includes 16 positions. At the present time 13 positions are filled and MPAE has (7) contract employees.

FY 2004

HOURS WORKED					
768,000					

CROPS - ACRES PLANTED							
Vegetables	1,016.40						
Rice	353.30						
Wheat	536.60						
Soybeans	1,631.72						
Corn	1,545.90						
TOTAL ACRES PLANTED	5,083.92						
TOTAL ACRES LEASED	8,771.50						

AGRICULTURAL ENTERPRISES						
Beginning Balance: Special Fund	\$949,993.00					
Total Revenue	\$2,370,145.00					
Total Expenses	\$2,356,304.00					
End Cash	\$928,012.00					

POULTRY PRODUCT	TION
Layer Capacity	36,000
Eggs per dozen	510,720
Non-Cash Value	\$453,455.00

SWINE OPERATION)N
Litters Weaned	1,041
Average Litter	8.15
Number Weaned	8,486
Number Feeder hogs marketed	6,543
\$ Feeder hogs marketed	\$674,570.42
Cull Sows Processed	71
Finishers Processed	1,064
Total Weight of Cull Sows & Finishers	137,906
Non-Cash Value	\$100,974.48
Raised Gilts into Breeding Herd	274
Current inventory for breeding, farrowing, fininshing and nursery	4,381

FY 2004

EGGS NON-CASH SALES

Year	Fisca	l Year	Calendar Year			
rear	# of Dozens	Cash Value	# of Dozens	Cash Value		
1998	333,420	\$263,672	513,990	\$399,711		
1999	500,040	\$383,553	387,150	\$266,448		
2000	402,120	\$244,107	439,560	\$270,776		
2001	444,570	\$296,400	498,510	\$313,106		
2002	510,840	\$290,405	497,040	\$290,381		
2003	559,860	\$362,315	545,400	\$404,137		
2004	510,720	\$453,455				

VEGETABLES NON-CASH SALES

Year	Fiscal Year # of Pounds (millions)	Calendar Year # of Pounds (millions)		
1995	1.789	2.539		
1996	2.827	3.578		
1997	2.980	2.479		
1998	2.794	2.732		
1999	3.060	4.171		
2000	4.361	3.442		
2001	3.199	3.391		
2002	3.575	3.575		
2003	3.424	3.654		
2004	3.458			

EGGS and VEGETABLES NON-CASH SALES

Year	Fiscal Year Cash Value	Calendar Year Cash Value				
1995	\$585,351	\$778,582				
1996	\$1,225,232	\$1,790,155				
1997	\$1,567,286	\$1,259,997				
1998	\$1,364,863	\$1,592,788				
1999	\$1,663,784	\$1,956,850				
2000	\$1,913,424	\$1,350,434				
2001	\$1,338,016	\$1,409,307				
2002	\$1,579,563	\$1,720,755				
2003	\$1,852,221	\$1,707,278				
2004	\$1,649,421					

July 1, 2003 Through June 30, 2004 Data





PROGRAMS

The Division of Community Corrections is charged with the supervision of offenders that are still under the jurisdiction of the state. The division conducts field supervision of offenders and oversees a variety of programs that afford offenders an opportunity to re-assimilate into the community. This division is led by Deputy Commissioner Lora Cole.

Field Services

The Field Services component of the Division of Community Corrections is responsible for the supervision of offenders released on parole, intensive supervision (ISP), earned release supervision (ERS), and sentenced by the court to probation.

F.R.E.E. (Facing Reality Educationally and Emotionally)

The MDOC Community Corrections Division has eight F.R.E.E. treatment coordinators located statewide that assist field officers in monitoring offender's treatment needs for substance abuse. In addition, treatment coordinators teach a structured life skills curriculum twice a month to assist offenders in other areas of their life that have been affected by their substance abuse problems.

Interstate Compact

The State of Mississippi participates in the Interstate Compact for Adult Offenders. Under the terms of the compact agreement, the Mississippi Department of Corrections (MDOC) provides courtesy supervision to probationers and parolees from other states in exchange for courtesy supervision of Mississippi offenders residing in other states.

Pre-Trial Diversion

The Pre-Trial Diversion program is an alternative to felony conviction in which a defendant voluntarily submits to supervision ranging from six months to three years. Charges against the offender may be dismissed if the period of supervision is successfully completed.

MS Re-entry Program

The program design consists of three (3) program functional phases:

• Phase I is the Institutional Phase which includes offenders that meet the age criteria of 20 to 35 years. In this phase, offenders are involved in individual case plans that consist of problem identification, attitude change through cognitive restructuring, treatment and a continual support system that begins in the institution and moves into the community for Phases II and III. The length of Phase I is from 6 months to one year.

- Phase II consists of a Day Reporting Center. In this phase, the offender's continued educational needs are met and the offender receives counseling, substance abuse treatment, drug-testing, and family activities which are held at the center. The length of Phase II is one year.
- Phase III is on-going support where the offender is fully reintegrated into the community and receives on-going mentor support.

Intensive Supervision Program

The Intensive Supervision Program (ISP) is designed to provide a level of supervision in a community setting to offenders who would otherwise be incarcerated. Offenders are required to wear electronic monitoring equipment and are limited in most cases to employment, treatment, and worship services activities. Each offender in ISP maintains inmate status and can be immediately placed in a MDOC facility upon violation of the program.

Drug Urinalysis Labs

Community Corrections field officers are responsible for routine and reasonable suspicion drug testing of offenders and random drug testing of 15% of the offender population each month.

Restitution Centers

There are four restitution centers in Mississippi that assist residents in obtaining employment as a condition of their probationary sentence. Money earned by residents is distributed to crime victims for restitution, courts for court costs and fines, and MDOC for room and board. The remainder of the resident's wages, after taxes, goes to the resident's family or to the resident's holding account. Upon completion of the program, residents are normally transferred to a field officer and remain under supervision for the remainder of their probationary sentence.

Community Work Centers

The MDOC Community Corrections Division oversees 17 community work centers throughout Mississippi. Minimum security inmates are assigned to these centers and are provided a gradual, reintroduction into community life. The program includes alcohol and drug counseling, Adult Basic Education and GED preparation, literacy classes and religious programs.

Each community work center houses approximately 99 inmates that perform a wide range of labor at no cost to city, county and state government agencies and to school districts. This work ranges from community beautification projects to bridge and road work repair; vehicle maintenance; and water, sewer, and sanitation details.

Inmate Labor

The offenders that serve their sentences in community work centers and restitution centers provide free labor to municipalities, counties and other state agencies. A sample of the work they perform includes highway beautification, facility maintenance, road work, and equipment maintenance. In FY 2003, the offenders in the community work centers provided entities with 2,923,712 total inmate hours, valued at minimum wage to equal \$15,057,116.80 in free labor. For the same 12 months the residents in the restitution centers provided entities with 28,100 total inmate hours, valued at minimum wage to equal \$2,458,646.62 in free labor.

Active Supervised Population for FY 2004

REGIONS	I	II	Ш	TOTAL
Probation	3,086	3,590	2,151	8,827
Parole	396	482	395	1,273
Work Release	1	0	0	1
Compact Probation	349	297	429	1,075
Compact Parole	179	138	170	487
Drug Court	0	71	137	208
Suspension	1	3	3	7
Earned Release Supervision	594	479	410	1,483
Medical Release	0	0	0	0
Non-Adjudicated Cases	537	696	973	2,206
Diversion Program	0	0	286	286
Post Release Supervision	1,408	846	1,558	3,812
ISP-Court Sentenced	411	239	270	920
ISP-Prison Releases	111	129	92	332
TOTAL CASELOAD	7,073	6,970	6,874	20,917
Restitution Center	62	115	80	257
Community Work Center	473	599	666	1,738
RID Program	N/A	17	N/A	17

FIELD OFFICER CAS	SELOADS			
	Probation	Parole	ERS	ISP
REGION I				
81 Field Officers				
Total Caseload	7,229	598	551	595
REGION II				
64 Field Officers				
Total Caseload	5,649	461	375	288
REGION III				
89 Field Officers				
Total Caseload	7,372	875	598	544

PAYMENTS COLLECTED BY FIELD OFFICERS

REGULAR CASELOAD												
	An	nount Collected	Amount Collected									
		Supervision		Restitution, Court								
		Fees		Costs & Fines								
Region I	\$	2,284,857.19	\$	2,756,466.98								
Region II	\$	2,245,965.06	\$	1,463,680.05								
Region III	\$	2,012,728.99	\$	2,850,399.70								
TOTAL	\$	6,543,551.24	\$	7,070,546.73								

ISP CASELOAD											
	An	nount Collected		Amount Collected							
		Supervision		Restitution, Court							
		Fees	Costs & Fines								
Region I	\$	303,169.31	\$	67,701.45							
Region II	\$	207,906.43	\$	55,262.80							
Region III	\$	237,065.00	\$	424,216.34							
TOTAL	\$	748,140.74	\$	547,180.59							
GRAND TOTAL	\$	7,291,691.98	\$	7,617,727.32							

ISP PLACEMENT BY COURT

COUNTY	Jun-04	Jun-03	Jun-02	Jun-01	Jun-00	Jun-99	Jun-98	Jun-97	Jun-96	Jun-95	Jun-94	TOTAL
ADAMS	6	19	19	30	17	23	0	0	0	4	0	118
ALCORN	25	25	24	11	0	0	21	31	25	0	0	162
AMITE	28	12	11	11	0	0	0	0	0	0	0	62
ATTALA	5	11	9	6	5	7	14	10	2	0	0	69
BENTON	1	3	6	1	2	0	0	0	0	13	0	26
BOLIVAR	27	31	43	32	35	22	38	40	24	0	0	292
CALHOUN	2	9	20	14	9	11	5	12	0	5	0	87
CARROLL	10	3	2	0	1	2	0	5	3	2	0	28
CHICKASAW	36	18	17	20	16	15	7	11	2	0	0	142
CHOCTAW	1	5	5	3	6	6	6	4	1	0	0	37
CLAIBORNE	1	4	5	8	4	0	1	0	0	0	0	23
CLARKE	0	1	1	5	6	1	0	0	0	0	0	14
CLAY	10	12	10	17	15	19	18	29	8	0	0	138
COAHOMA	17	12	6	6	7	12	11	15	2	0	0	88
COPIAH	17	12	19	26	21	7	16	1	1	0	0	120
COVINGTON	7	4	3	0	0	0	0	0	0	0	0	14
DESOTO	16	15	17	14	31	33	2	0	0	0	0	128
FORREST	24	36	54	44	37	47	43	37	34	15	1	372
FRANKLIN	0	14	5	5	0	0	0	1	0	0	0	25
GEORGE	30	29	28	7	1	0	0	0	0	0	0	95
GREENE	0	7	7	4	0	0	0	0	0	0	0	18
GRENADA	7	8	5	9	10	18	10	21	5	1	0	94
HANCOCK	5	11	10	22	3	1	3	17	10	0	0	82
HARRISON	87	74	93	85	81	42	36	67	41	9	2	617
HINDS	56	48	53	67	68	53	59	59	51	22	5	541
HOLMES	13	24	26	23	7	11	15	3	9	2	0	133
HUMPHREYS	2	18	20	14	14	17	9	11	5	0	0	110
ISSAQUENA	0	0	0	2	1	0	0	0	0	0	0	3
ITTAWAMBA	1	2	0	1	2	1	6	11	9	1	0	34
JACKSON	39	61	81	22	15	8	4	10	9	1	0	250
JASPER	4	0	1	0	0	0	0	0	0	0	0	5
JEFFERSON	2	0	2	2	2	0	0	0	0	0	0	8
JEFF DAVIS	0	0	0	0	0	0	0	0	0	0	0	0
JONES	55	48	63	71	48	92	88	36	8	2	0	511
KEMPER	2	0	4	0	0	0	1	0	0	0	0	7
LAFAYETTE	18	16	16	26	24	17	0	0	0	0	0	117
LAMAR	5	14	11	3	0	0	0	0	1	0	0	34
LAUDERDALE	19	18	20	23	16	20	11	0	0	0	0	127
LAWRENCE	0	0	0	0	0	0	0	0	0	0	0	0
LEAKE	4	13	6	0	0	0	0	0	0	0	0	23
LEE	42	35	46	27	31	40	31	38	14	10	2	316
LEFLORE	40	40	32	20	19	28	30	37	22	63	11	342
LINCOLN	12	26	33	32	30	33	20	32	29	9	0	256
LOWNDES	57	34	62	47	36	48	86	49	10	0	0	429
MADISON	4	2	6	7	9	8	18	10	2	1	0	67
MARION	26	14	10	0	0	0	0	0	0	0	0	50
MARSHALL	43	20	19	18	21	13	0	0	0	0	0	134
MONROE	12	22	11	4	6	14	12	8	9	11	0	109
MONTGOMERY	2	15	9	3	9	10	17	9	12	0	0	86
NESHOBA	13	16	8	0	0	0	0	0	0	0	0	37
NEWTON	15	19	3	0	1	0	0	0	0	0	0	38
NOXUBEE	0	7	2	6	2	1	8	3	0	0	0	29
OKTIBBEHA	35	28	21	6	12	6	20	30	5	0	0	163
PANOLA	19	6	20	13	10	7	0	0	0	0	0	75
PEARL RIVER	29	32	11	10	0	0	0	0	0	0	0	82
PERRY	0	0	0	0	4	7	3	3	1	0	0	18
PIKE	56	47	44	41	27	37	24	27	38	17	9	367
PONTOTOC	17	7	10	12	5	6	11	10	9	4	0	91
PRENTISS	22	15	15	22	12	22	16	8	20	14	1	167

ISP PLACEMENT BY COURT

COUNTY	Jun-04	Jun-03	Jun-02	Jun-01	Jun-00	Jun-99	Jun-98	Jun-97	Jun-96	Jun-95	Jun-94	TOTAL
QUITMAN	4	3	2	6	1	2	7	1	1	0	0	27
RANKIN	47	36	31	33	41	27	21	11	9	3	0	259
SCOTT	2	8	4	0	0	0	0	0	0	0	0	14
SHARKEY	0	0	5	1	5	1	0	0	0	0	0	12
SIMPSON	8	4	3	4	0	0	0	0	0	0	0	19
SMITH	20	3	11	0	0	0	0	0	0	0	0	34
STONE	0	2	7	9	3	2	2	2	3	0	0	30
SUNFLOWER	34	23	48	30	53	57	39	29	60	19	1	393
TALLAHATCHIE	5	1	6	0	4	3	7	0	0	0	0	26
TATE	2	3	5	2	6	5	0	0	0	0	0	23
TIPPAH	2	6	9	15	5	7	0	2	1	0	0	47
TISHOMINGO	7	5	6	5	4	4	12	10	8	0	0	61
TUNICA	1	6	4	5	7	0	3	0	0	0	0	26
UNION	21	16	18	9	15	16	3	2	0	0	0	100
WALTHALL	0	2	10	8	6	2	6	9	5	4	0	52
WARREN	12	13	15	26	22	49	41	30	7	0	0	215
WASHINGTON	70	52	89	102	91	87	79	103	101	17	4	795
WAYNE	2	2	1	6	2	4	6	0	0	0	0	23
WEBSTER	21	7	15	6	7	4	5	2	1	0	0	68
WILKINSON	0	2	3	9	0	0	0	0	0	0	0	14
WINSTON	1	6	19	15	12	13	18	18	2	0	0	104
YALOBUSHA	5	3	9	12	1	2	1	0	0	0	0	33
YAZOO	36	38	20	7	10	23	12	0	0	0	0	146
TOTALS	1,326	1,263	1,424	1,212	1,033	1,073	982	914	619	249	36	10,131

ISP PLACEMENT BY MDOC

ADAMS 1 1 0 5 0 0 7 0 0 0 1 0 15 0 0 53 AMITE 0 2 0 7 0 0 0 0 0 0 0 0 0 0 0 0 3 AMITE 0 1 2 0 0 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY	Jun-04	Jun-03	Jun-02	Jun-01	Jun-00	Jun-99	Jun-98	Jun-97	Jun-96	Jun-95	Jun-94	TOTAL
ALCORN 8	ADAMS												15
AMITE 0 2 0 0 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
ATTALA 1 3 4 4 3 8 8 1 1 1 1 1 0 0 30 30 BENTON 0 0 0 1 3 3 1 0 0 0 0 5 5 0 10 0 BOLIVAR 8 7 8 10 10 10 10 3 4 4 1 0 0 0 6 6 10 6 10 BOLIVAR 8 7 8 8 10 10 10 10 10 3 4 4 1 0 0 0 6 6 10 6 10 CAHROLL 5 2 4 4 5 0 0 0 0 0 0 0 7 7 0 23 CHIOLON 8 8 7 8 8 10 10 10 10 10 3 4 4 1 0 0 0 0 41 10 CARROLL 5 2 4 4 5 0 0 0 0 0 0 0 0 7 7 0 23 CHICKASAW 6 6 6 5 5 5 9 4 2 2 3 2 2 1 0 0 43 CHICKASAW 6 6 6 5 5 5 9 4 2 2 3 2 2 1 0 0 10 0 0 0 0 12 CLARKE 0 1 1 6 2 1 1 0 0 0 0 0 0 0 0 0 0 10 CLARKE 0 1 1 6 2 1 1 0 0 0 0 0 0 0 0 0 0 10 CLARKE 0 1 1 6 2 1 1 0 0 0 0 0 0 0 0 0 0 0 10 CLARKE 0 1 1 6 2 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10 CLARKE 0 1 1 1 2 2 2 0 0 1 1 0 0 0 0 0 0 0 0 6 CCOPIAH 1 1 5 11 9 8 5 6 6 3 0 0 0 6 2 COPIAH 4 1 1 5 11 9 8 8 5 6 6 3 0 0 0 6 2 COPIAH 4 1 1 5 11 9 8 8 2 2 2 2 2 2 3 0 0 5 7 COVINGTON 3 1 2 2 2 0 0 0 0 0 0 0 1 1 0 9 DESOTO 9 17 14 13 15 15 15 4 0 0 0 0 0 0 0 0 8 7 FORREST 6 12 9 9 22 18 12 5 2 1 13 20 1 1 120 FRANKLIN 0 1 1 0 0 0 0 0 0 0 0 0 0 1 6 CRESOTO 9 17 14 13 15 15 15 4 0 0 0 0 0 0 0 0 0 2 7 FORREST 6 1 12 9 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 0 9 DESOTO 1 0 0 0 0 0 0 0 0 0 0 1 1 0 9 DESOTO 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 0 0 9 DESOTO 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
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BOLIVAR													
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COPINAH 4													
COVINGTON 3 1 2 2 2 0 0 0 0 0 1 1 0 9 9 10 10 10 10 10 10 10 10 10 10 10 10 10													
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HANCOCK													
HARRISON 29 28 27 56 26 22 7 6 2 9 0 212													
HINDS		29											
HOLMES								9					
HUMPHREYS 0												0	
ISSAQUENA													
ITTAWAMBA			1		0						0	0	
JASPER 0		1	1	0	3	1	1	0	0	1	1	0	9
JASPER 0	JACKSON	14	11	7	14	6	5	5	1	11	5	0	79
JEFF DAVIS			1	0	0				0			0	
JEFF DAVIS	JEFFERSON	0	1	3	4	0	0	0	0	0	0	0	8
KEMPER 0 1 2 3 0 0 0 0 0 0 0 0 0 6 LAFAYETTE 6 4 10 8 5 5 2 0 0 0 0 0 40 40 LAMAR 4 0 2 2 0 197 LAWRENCE 0 <th< td=""><td>JEFF DAVIS</td><td>1</td><td>0</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1</td></th<>	JEFF DAVIS	1	0		0	0	0	0	0	0	0	0	1
LAFAYETTE 6 4 10 8 5 5 5 2 0 0 0 0 0 40 LAMAR 4 0 2 2 2 0 0 0 0 0 0 0 2 0 10 LAUDERDALE 22 111 20 33 54 41 16 0 0 0 0 0 0 197 LAWRENCE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 LEAKE 5 6 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 LEEK 5 6 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JONES	10	11	8	10	23	9	0	1	1	2	0	75
LAMAR 4 0 2 2 0 0 0 0 2 0 10 LAUDERDALE 22 11 20 33 54 41 16 0 0 0 0 197 LAWRENCE 0 <t< td=""><td>KEMPER</td><td>0</td><td>1</td><td>2</td><td>3</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>6</td></t<>	KEMPER	0	1	2	3	0	0	0	0	0	0	0	6
LAUDERDALE 22 11 20 33 54 41 16 0 0 0 0 197 LAWRENCE 0 </td <td>LAFAYETTE</td> <td>6</td> <td>4</td> <td>10</td> <td>8</td> <td>5</td> <td>5</td> <td>2</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>40</td>	LAFAYETTE	6	4	10	8	5	5	2	0	0	0	0	40
LAWRENCE 0<	LAMAR	4	0	2	2	0	0	0	0	0	2	0	10
LEAKE 5 6 10 4 1 0 0 0 0 4 1 0 0 0 0 0 113 0 3 6 4 12 10 8 2 0	LAUDERDALE	22	11	20	33	54	41	16	0	0	0	0	197
LEE 7 13 10 23 10 6 4 2 8 11 0 94 LEFLORE 5 4 5 6 4 2 1 3 2 9 0 41 LINCOLN 3 6 4 12 10 8 2 0 0 5 0 50 LOWNDES 17 12 14 20 21 19 8 2 0 0 0 0 113 MADISON 7 6 2 2 2 5 2 0 1 3 0 30 MARION 7 5 6 1 1 1 0 0 0 1 0 21 MARSHALL 1 3 6 12 17 6 0 0 0 0 0 0 45 MONTGORERY 0 5	LAWRENCE	0	0	0	0	0	0		0	0	0	0	0
LEFLORE 5 4 5 6 4 2 1 3 2 9 0 41 LINCOLN 3 6 4 12 10 8 2 0 0 5 0 50 LOWNDES 17 12 14 20 21 19 8 2 0 0 0 0 113 MADISON 7 6 2 2 2 5 2 0 1 3 0 30 MARION 7 5 6 1 1 0 0 0 0 1 0 21 MARSHALL 1 3 6 12 17 6 0 0 0 0 0 45 MONROE 8 9 4 10 11 11 1 6 2 1 2 0 64 MONTGOMERY 0 5	LEAKE	5	6	10	0	0	0	0	0	0	0	0	21
LINCOLN 3 6 4 12 10 8 2 0 0 5 0 50 LOWNDES 17 12 14 20 21 19 8 2 0 0 0 113 MADISON 7 6 2 2 2 5 2 0 1 3 0 30 MARION 7 5 6 1 1 0 0 0 0 1 0 21 MARSHALL 1 3 6 12 17 6 0 0 0 0 0 0 45 MONROE 8 9 4 10 11 11 6 2 1 2 0 64 MONTGOMERY 0 5 3 5 3 4 4 0 1 2 0 27 NESHOBA 17 10 9	LEE	7	13	10	23	10	6	4	2	8	11	0	94
LOWNDES 17 12 14 20 21 19 8 2 0 0 0 113 MADISON 7 6 2 2 2 5 2 0 1 3 0 30 MARSHALL 1 3 6 12 17 6 0 0 0 0 0 45 MONROE 8 9 4 10 11 11 6 2 1 2 0 64 MONTGOMERY 0 5 3 5 3 4 4 0 1 2 0 64 MONTGOMERY 0 5 3 5 3 4 4 0 1 2 0 27 NESHOBA 17 10 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td>LEFLORE</td><td>5</td><td>4</td><td>5</td><td>6</td><td>4</td><td>2</td><td>1</td><td>3</td><td>2</td><td>9</td><td>0</td><td>41</td></t<>	LEFLORE	5	4	5	6	4	2	1	3	2	9	0	41
MADISON 7 6 2 2 2 5 2 0 1 3 0 30 MARION 7 5 6 1 1 0 0 0 0 1 0 21 MARSHALL 1 3 6 12 17 6 0 0 0 0 0 45 MONROE 8 9 4 10 11 11 6 2 1 2 0 64 MONTGOMERY 0 5 3 5 3 4 4 0 1 2 0 27 NESHOBA 17 10 9 0 0 0 0 0 0 0 0 27 NESHOBA 17 10 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LINCOLN	3	6	4	12	10	8	2	0	0	5	0	50
MARION 7 5 6 1 1 0 0 0 0 1 0 21 MARSHALL 1 3 6 12 17 6 0 0 0 0 0 45 MONROE 8 9 4 10 11 11 6 2 1 2 0 64 MONTGOMERY 0 5 3 5 3 4 4 0 1 2 0 27 NESHOBA 17 10 9 0 0 0 0 0 0 0 0 27 NESHOBA 17 10 9 0			12	14	20		19		2	0		0	113
MARSHALL 1 3 6 12 17 6 0 0 0 0 0 45 MONROE 8 9 4 10 11 11 6 2 1 2 0 64 MONTGOMERY 0 5 3 5 3 4 4 0 1 2 0 27 NESHOBA 17 10 9 0	MADISON	7	6	2	2	2	5	2	0	1	3	0	30
MONROE 8 9 4 10 11 11 6 2 1 2 0 64 MONTGOMERY 0 5 3 5 3 4 4 0 1 2 0 27 NESHOBA 17 10 9 0	MARION												21
MONTGOMERY 0 5 3 5 3 4 4 0 1 2 0 27 NESHOBA 17 10 9 0 0 0 0 0 0 0 0 0 0 36 NEWTON 8 5 5 5 0 <td>MARSHALL</td> <td></td>	MARSHALL												
NESHOBA 17 10 9 0 0 0 0 0 0 0 0 0 36 NEWTON 8 5 5 5 0 0 0 0 0 0 0 0 0 23 NOXUBEE 0 0 3 1 0 1 2 1 0 0 0 0 0 8 OKTIBBEHA 15 2 5 6 9 6 3 2 1 0 0 49 PANOLA 11 15 7 17 7 6 0													
NEWTON 8 5 5 5 0 0 0 0 0 0 0 0 23 NOXUBEE 0 0 3 1 0 1 2 1 0 0 0 0 8 OKTIBBEHA 15 2 5 6 9 6 3 2 1 0 0 49 PANOLA 11 15 7 17 7 6 0 0 0 0 0 0 63 PEARL RIVER 5 8 9 7 0													
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OKTIBBEHA 15 2 5 6 9 6 3 2 1 0 0 49 PANOLA 11 15 7 17 7 6 0 0 0 0 0 0 63 PEARL RIVER 5 8 9 7 0 0 0 0 0 0 0 0 29 PERRY 0 0 0 0 0 1 0 0 1 0 2 PIKE 9 3 1 10 17 8 4 0 2 8 0 62 PONTOTOC 7 7 9 9 7 2 1 1 1 0 0 44	NEWTON												
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PONTOTOC 7 7 9 9 7 2 1 1 1 0 0 44													
PRENTISS 3 7 7 7 2 3 5 2 5 2 0 43													
	PRENTISS	3	7	7	7	2	3	5	2	5	2	0	43

ISP PLACEMENT BY MDOC

COUNTY	Jun-04	Jun-03	Jun-02	Jun-01	Jun-00	Jun-99	Jun-98	Jun-97	Jun-96	Jun-95	Jun-94	TOTAL
QUITMAN	1	0	1	5	4	6	1	1	0	0	0	19
RANKIN	27	21	19	24	23	4	7	1	3	7	0	136
SCOTT	9	5	4	4	0	0	0	0	0	0	0	22
SHARKEY	0	2	1	1	1	0	0	1	0	0	0	6
SIMPSON	1	6	5	3	0	0	0	0	0	1	0	16
SMITH	3	1	1	2	1	0	0	0	0	0	0	8
STONE	0	1	3	2	0	2	0	0	0	0	0	8
SUNFLOWER	2	2	3	8	11	9	3	1	2	10	0	51
TALLAHATCHIE	2	1	3	6	0	0	2	0	4	2	0	20
TATE	1	7	2	4	2	3	0	0	0	0	0	19
TIPPAH	3	3	2	4	8	9	0	1	0	0	0	30
TISHOMINGO	3	0	1	0	1	0	1	2	1	0	0	9
TUNICA	0	0	0	4	3	6	0	0	1	0	0	14
UNION	6	4	6	8	8	4	3	2	1	7	0	49
WALTHALL	1	1	0	4	3	3	4	2	3	1	0	22
WARREN	10	10	5	14	11	8	3	4	0	1	0	66
WASHINGTON	4	8	6	15	19	14	3	1	4	9	1	84
WAYNE	6	6	5	11	10	5	0	0	0	0	0	43
WEBSTER	9	2	3	3	3	2	0	4	4	0	0	30
WILKINSON	0	1	1	0	0	0	0	0	0	0	0	2
WINSTON	2	0	1	7	13	15	2	1	0	0	0	41
YALOBUSHA	7	3	2	4	2	2	0	0	0	0	0	20
YAZOO	4	2	5	10	10	7	0	0	0	0	0	38
TOTALS	409	401	409	605	543	411	150	75	122	195	3	3,323

FIELD SERVICES INVESTIGATIONS - FY2004 and URINALYSIS SCREENING - FY2004

INVESTIGATIONS				
	REGION I	REGION II	REGION III	TOTAL
Pre-Sentence Investigations	1,957	2,034	1,937	5,928
Post-Sentence Investigations	2,985	2,456	2,475	7,916
Pre-Release Investigations	2,327	1,808	1,573	5,708
Compact Investigations	1,136	619	1,083	2,838
Restoration of Rights Investigations	0	18	9	27
Residence & Employment Investigations	4,161	4,291	3,819	12,271

URINALYSIS SCREENING			
	Number	Number	Doroont
	Run	Positive	Percent
ISP Court Sentenced & Prison Release	24,620	2,847	11.56%
Regular Caseload	30,768	9,882	32.12%
Inmates, CWCs & Restitution Centers	18,644	875	4.69%
Restitution Center Residents	3,344	281	8.40%

INTERSTATE COMPACT - FY 2004

Mississippi Offend	lers Su	pervise	d in Otl	her Stat	tes								
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Avg.
Parolees	293	293	289	287	286	289	286	283	285	274	278	268	284
Probationers	999	1,021	1,027	1,029	1,028	1,040	1,029	1,018	1,022	1,027	1,031	1,030	1,025
Total	1,292	1,314	1,316	1,316	1,314	1,329	1,315	1,301	1,307	1,301	1,309	1,298	1,309
Travel Permit	10	47	Ι ο	17	144	0.5	44	40	40	40	1 47	44	16
	18	17	9	17	11	35	14	16	12	10	17	11	16
Reporting Instructions	42	32	47	43	26	31	37	31	44	33	39	34	37
Investigation	67	63	76	62	48	72	31	67	80	50	55	31	59
Acceptance	52	46	28	35	30	32	45	28	33	30	38	30	36
Rejection	27	18	23	16	15	18	12	14	16	8	16	12	16
Cancellation	0	0	0	2	1	0	0	0	0	2	1	1	1_
Pending	0	0	0	6	21	37	0	0	7	51	43	36	17
Progress Report	22	30	11	7	10	8	69	61	19	13	15	21	24
Violation	8	11	9	11	18	14	49	30	13	15	14	13	17
Probation Warrant	1	5	4	1	4	0	9	0	1	3	0	1	2
Parole Warrant	0	0	0	1	0	0	0	0	0	1	0	1	0
Closure	13	40	19	14	22	15	44	37	24	26	12	20	24
Discharge	6	13	22	12	5	12	15	5	11	15	3	8	11
New File	16	8	19	1	4	4	3	8	1	0	1	3	6
Updates	105	144	147	115	105	59	170	198	187	92	158	52	128
Revocation	0	0	4	0	0	0	0	0	0	0	0	0	0
File Deletion	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	377	427	418	343	320	337	498	495	448	349	412	274	392
Other State Offeno Parolees	Jul 446	Aug 451	Sept 456	Oct 443	Nov 467	Dec 469	Jan 471	Feb 486	Mar 486	Apr 498	May 498	Jun 752	Avg. 494
Probationers	1,233	1,230	1,217	1,207	1,237	1,223	1,258	1,293	1,290	1,315	1,307	2,286	1,34
Total	1,679	1,681	1,673	1,650	1,704	1,692	1,729	1,779	1,776	1,813	1,805	3,038	1,83
			1	1	1	ı		ı	ı	ı	T	ı	
Travel Permit	35	25	24	24	21	25	12	16	23	17	20	29	23
Reporting Instructions	93	88	75	67	60	70	78	66	72	67	74	113	77
Investigation	179	170	182	122	111	145	164	117	129	110	132	189	146
Acceptance	67	83	56	84	55	37	69	67	62	62	40	81	64
Rejection	54	50	24	57	43	38	28	41	46	34	26	55	41
Cancellation	5	1	2	4	0	1	0	15	2	1	3	2	3
Pending	39	32	11	113	14	2	34	74	110	53	42	103	52
Progress Report	98	36	60	53	86	33	14	16	69	28	41	77	51
Violation	23	33	22	32	38	17	9	17	24	27	15	45	25
Probation Warrant	0	4	3	8	2	4	3	4	8	2	1	1	3
Parole Warrant	0	6	3	1	5	4	0	3	1	1	1	1	2
Closure	65	48	40	57	55	25	30	16	55	25	24	67	42
Discharge	19	7	8	15	7	17	2	1	12	8	5	33	11
New File	16	70	64	70	46	45	125	01	04	100	GE.	26	71

1,026

1,006

1,030

New File

Updates

Total

Revocation

File Deletion

1,050

COMMUNITY WORK CENTERS (CWCs)

Alcorn County CWC - Corinth, Mississippi
Bolivar County CWC - Rosedale, Mississippi
Forrest County CWC - Hattiesburg, Mississippi
George County CWC - Lucedale, Mississippi
Harrison County CWC - Gulfport, Mississippi
Jackson County CWC - Pascagoula, Mississippi
Jefferson County CWC - Fayette, Mississippi
Leflore County CWC - Greenwood, Mississippi
Madison County CWC - Canton, Mississippi
Noxubee County CWC - Macon, Mississippi
Pike County CWC - Magnolia, Mississippi
Quitman County CWC - Lambert, Mississippi
Simpson County CWC - Magee, Mississippi
Washington County CWC - Greenville, Mississippi
Wilkinson County CWC - Woodville, Mississippi
Yazoo County CWC - Yazoo City, Mississippi

RESTITUTION CENTERS

Flowood CWC/Restitution Center - Flowood, Mississippi	
Leflore County Restitution Center - Greenwood, Mississippi	
Hinds County Resitution Center - Jackson, Mississippi	
Pascagoula Restitution Center - Pascagoula, Mississippi	

RESTITUTION CENTER DISBURSEMENT DATA FY2004

	1	
Average Monthly Restitution Population		257
Number Hours Community Service Work		28,100
Number Hours of Paid Employment		535,519
Gross Earnings	\$	2,956,579.31
Taxes and FICA	\$	371,477.13
Other Deductions	\$	126,455.56
Net Earnings/Net Income	\$	2,458,646.62
Restitution Paid	\$	721,879.45
Fines and Court Costs	\$	391,000.90
Family Support	\$	37,613.72
Holding Accounts	\$	404,050.71
Personal Allowances	\$	198,738.57
Room and Board	\$	705,363.27
Total Disbursements	\$	2,458,646.62
Medical Bills Paid by Residents	\$	80,759.60

INMATE LABOR - FY 2004

COMMUNITY WORK CENTERS	Hours	Rate	Total Value
Alcorn County	220,542	\$5.15	\$ 1,135,791.30
Bolivar County	169,834	\$5.15	\$ 874,645.10
Quitman County	146,725	\$5.15	\$ 755,633.75
Leflore County	203,508	\$5.15	\$ 1,048,066.20
Noxubee County	137,180	\$5.15	\$ 706,477.00
Washington County	192,112	\$5.15	\$ 989,376.80
Yazoo County	201,726	\$5.15	\$ 1,038,888.90
Flowood	363,840	\$5.15	\$ 1,873,776.00
Madison County	182,208	\$5.15	\$ 938,371.20
Simpson	178,819	\$5.15	\$ 920,917.85
Hinds County	6,076	\$5.15	\$ 31,291.40
Forrest County	159,336	\$5.15	\$ 820,580.40
George County	135,567	\$5.15	\$ 698,170.05
Harrison County	145,264	\$5.15	\$ 748,109.60
Jackson County	128,109	\$5.15	\$ 659,761.35
Jefferson County	143,979	\$5.15	\$ 741,491.85
Pike County	104,871	\$5.15	\$ 540,085.65
Wilkinson County	104,016	\$5.15	\$ 535,682.40
TOTAL	2,923,712	\$5.15	\$ 15,057,116.80

July 1, 2003 Through June 30, 2004 Data



Cost For State Operated Beds 1996-2004

YEAR	INMATE DAYS	ANNUAL AVERAGE POPULATION	TOTAL OPERATING COST	COST PER DAY	COST PER YEAR
2004	4,530,714	12,379	\$ 165,568,118.00	\$ 36.54	\$ 13,373.64
2003	4,345,615	11,905	\$ 161,154,849.00	\$ 37.08	\$ 13,535.83
2002	4,214,787	11,547	\$ 160,599,994.00	\$ 38.10	\$ 13,907.94
2001	4,118,814	11,284	\$ 159,174,281.00	\$ 38.65	\$ 14,105.67
2000	3,665,197	10,042	\$ 157,276,087.00	\$ 42.91	\$ 15,662.40
1999	3,602,002	9,868	\$ 146,086,332.00	\$ 40.56	\$ 14,803.30
1998	3,691,975	10,115	\$ 142,212,354.00	\$ 38.52	\$ 14,059.55
1997	3,616,795	9,909	\$ 138,160,057.00	\$ 38.20	\$ 13,942.85
1996	3,664,593	10,040	\$ 127,192,809.00	\$ 34.71	\$ 12,668.63

PROGRAM	A 1	A2	В	С	D1	D2	E	
NAME	SALARIES	TRAVEL	CONTRACTUAL	COMMODITIES	CAP OUTLAY	EQUIPMENT	SUBSIDIES	TOTAL
					OTHER			
SUPPORT-GENERAL	\$114,615,324	\$349,634	\$11,899,877	\$8,998,970	\$203,229	\$594,690	\$58,740	\$136,720,464
SUPPORT-SPECIAL	\$4,342,052	\$85,746	\$7,417,473	\$3,971,379	\$0	\$86,401	\$0	\$15,903,051
SUPPORT-SPECIAL(CRIME BILL)	\$0	\$0	\$0	\$0	\$0	\$0	\$4,262,426	\$4,262,426
PRIVATE PRISONS- OPERATING	\$0	\$0	\$26,081,771	\$0	\$0	\$0	\$0	\$26,081,771
PRIVATE PRISONS- CAPITAL	\$0	\$0	\$9,860,086	\$0	\$0	\$0	\$0	\$9,860,086
PRIVATE PRISONS- (deficits)	\$0	\$0	\$15,900,316	\$0	\$0	\$0	\$0	\$15,900,316
REGIONAL PRISONS	\$0	\$0	\$16,565,014	\$0	\$0	\$0	\$0	\$16,565,014
REGIONAL PRISONS (deficit)	\$0	\$0	\$9,398,198	\$0	\$0	\$0	\$0	\$9,398,198
TRAINING	\$0	\$51,892	\$66,748	\$13,539	\$0	\$0	\$0	\$132,179
COMM. SERVICES	\$4,792,872	\$31,201	\$0	\$225,675	\$0	\$409,236	\$0	\$5,458,984
CONFISCATED FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AG ENTERPRISES-SPECIAL	\$553,584	\$3,619	\$158,902	\$1,486,530	\$70,662	\$86,595	\$5,489	\$2,365,381
SALVAGE	\$0	\$705	\$11,871	\$17,683	\$0	\$4,921	\$0	\$35,180
PAROLE BOARD	\$374,187	\$23,571	\$61,229	\$2,426	\$0	\$0	\$0	\$461,413
MEDICAL SERVICES	\$23,389	\$0	\$20,151,594	\$0	\$0	\$0	\$0	\$20,174,983
MEDICAL SERVICES (deficit)	\$199,760	\$0	\$12,963,069	\$0	\$0	\$0	\$0	\$13,162,829
LOCAL CONFINEMENT	\$0	\$0	\$4,866,498	\$0	\$0	\$0	\$0	\$4,866,498
LOCAL CONFINEMENT (deficit)	\$0	\$0	\$7,847,018	\$0	\$0	\$0	\$0	\$7,847,018
	\$124,901,168	\$546,368	\$143,249,664	\$14,716,202	\$273,891	\$1,181,843	\$4,326,655	\$289,195,791

	PROGRAM	A1	A2	В	С	D1	D2	E	
FUND	NAME	SALARIES	TRAVEL	CONTRACTUAL	COMMODITIES	CAP OUTLAY	EQUIPMENT	SUBSIDIES	TOTAL
						OTHER			
2551	SUPPORT-GENERAL	\$114,069,389	\$309,887	\$17,453,264	\$9,778,622	\$114,431	\$469,402	\$108,476	\$142,303,471
3551	SUPPORT-SPECIAL	\$2,837,566	\$15,398	\$13,285	\$1,121,133	\$442,457	\$0	\$0	\$4,429,839
3551	SUPPORT-SPECIAL(CRIME BILL)	\$0	\$0	\$0	\$0	\$0	\$0	\$714,865	\$714,865
2555	PRIVATE PRISONS- OPERATING	\$0	\$0	\$41,185,139	\$0	\$0	\$0	\$0	\$41,185,139
2555	PRIVATE PRISONS- CAPITAL	\$0	\$0	\$7,520,123	\$0	\$0	\$0	\$0	\$7,520,123
2556	REGIONAL PRISONS	\$0	\$0	\$18,676,631	\$0	\$0	\$0	\$0	\$18,676,631
3562	REGIONAL PRISONS (deficit)	\$0	\$0	\$3,112,281	\$0	\$0	\$0	\$0	\$3,112,281
3554	TRAINING	\$496,397	\$58,730	\$72,246	\$18,134	\$0	\$0	\$0	\$645,507
3556	COMM. SERVICES	\$5,626,199	\$175,004	\$683,958	\$161,315	\$0	\$60,661	\$0	\$6,707,137
3557	CONFISCATED FUNDS	\$0	\$0	\$0	\$0	\$0	\$49,880	\$0	\$49,880
3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$43,926	\$0	\$43,926
3552	AG ENTERPRISES-SPECIAL	\$627,439	\$3,354	\$504,760	\$1,952,447	\$111,906	\$110,510	\$12,155	\$3,322,571
2553	PAROLE BOARD	\$371,245	\$24,947	\$72,027	\$20,631	\$0	\$1,510	\$0	\$490,360
2554	MEDICAL SERVICES	\$0	\$0	\$19,664,024	\$0	\$0	\$0	\$0	\$19,664,024
3553	MEDICAL SERVICES (deficit)	\$0	\$0	\$5,127,448	\$0	\$0	\$0	\$0	\$5,127,448
2557	LOCAL CONFINEMENT	\$0	\$0	\$3,990,914	\$0	\$0	\$0	\$0	\$3,990,914
3559	LOCAL CONFINEMENT (deficit)	\$0	\$0	\$12,643,800	\$0	\$0	\$0	\$0	\$12,643,800
	Actual FY 2003 outlays	\$124,028,235	\$587,320	\$130,719,900	\$13,052,282	\$668,794	\$735,889	\$835,496	\$270,627,916
Unpaid n	nedical costs incurred during FY 03	\$0	\$0	\$6,085,961	\$0	\$0	\$0	\$0	\$6,085,961
TOTAL	<u>-</u>	\$124,028,235	\$587,320	\$136,805,861	\$13,052,282	\$668,794	\$735,889	\$835,496	\$276,713,877

	PROGRAM	A 1	A2	В	С	D1	D2	E	
FUND	NAME	SALARIES	TRAVEL	CONTRACTUAL	COMMODITIES	CAP OUTLAY	EQUIPMENT	SUBSIDIES	TOTAL
						OTHER			
2551	SUPPORT-GENERAL	\$111,319,841	\$296,874	\$16,424,387	\$11,042,858	\$503,087	\$707,691	\$58,427	\$140,353,165
3551	SUPPORT-SPECIAL	\$3,299,988	\$38,739	\$163,882	\$226,622	\$262,256	\$6,146	\$0	\$3,997,633
3551	SUPPORT-SPECIAL(CRIME BILL)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,290,218	\$2,290,218
2555	PRIVATE PRISONS- OPERATING	\$0	\$0	\$39,973,518	\$0	\$0	\$0	\$0	\$39,973,518
2555	PRIVATE PRISONS- CAPITAL	\$0	\$0	\$5,698,621	\$0	\$0	\$0	\$0	\$5,698,621
2556	REGIONAL PRISONS	\$0	\$0	\$17,975,713	\$0	\$0	\$0	\$0	\$17,975,713
3554	TRAINING	\$0	\$47,307	\$71,771	\$18,117	\$43,852	\$0	\$0	\$181,047
3556	COMM. SERVICES	\$4,907,725	\$147,058	\$1,280,870	\$51,795	\$0	\$83,585	\$0	\$6,471,033
3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$14,448	\$0	\$14,448
3552	AG ENTERPRISES-SPECIAL	\$675,391	\$2,739	\$439,837	\$2,040,648	\$460,224	\$284,975	\$15,879	\$3,919,693
2553	PAROLE BOARD	\$369,563	\$58,395	\$58,675	\$2,425	\$0	\$4,064	\$0	\$493,122
2554	MEDICAL SERVICES	\$0	\$0	\$21,941,956	\$0	\$0	\$0	\$0	\$21,941,956
3553	MEDICAL SERVICES (deficit)	\$0	\$0	\$7,590,798	\$0	\$0	\$0	\$0	\$7,590,798
2557	LOCAL CONFINEMENT	\$0	\$0	\$3,863,666	\$0	\$0	\$0	\$0	\$3,863,666
3559	LOCAL CONFINEMENT (deficit)	\$0	\$0	\$7,508,218	\$0	\$0	\$0	\$0	\$7,508,218
	And and EV coop and down								
	Actual FY 2002 outlays	\$120,572,508	\$591,112	\$122,991,912	\$13,382,465	\$1,269,419	\$1,100,909	\$2,364,524	\$262,272,849

	PROGRAM	A 1	A2	В	С	D1	D2	E	
FUND	NAME	SALARIES	TRAVEL	CONTRACTUAL	COMMODITIES	CAP OUTLAY	EQUIPMENT	SUBSIDIES	TOTAL
						OTHER			
2551	SUPPORT-GENERAL	\$112,647,938	\$292,588	\$17,617,996	\$12,822,596	\$448,008	\$1,209,693	\$57,014	\$145,095,833
3551	SUPPORT-SPECIAL	\$3,077,065	\$50,844	\$9,151	\$206,951	\$4,872	\$10,333	\$2,955	\$3,362,171
2551	PRIVATE PRISONS- OPERATING	\$0	\$0	\$23,786,744	\$0	\$0	\$0	\$0	\$23,786,744
3551	PRIVATE PRISONS- (deficit)	\$0	\$0	\$12,200,000	\$0	\$0	\$0	\$0	\$12,200,000
2551	PRIVATE PRISONS- CAPITAL	\$0	\$0	\$8,254,226	\$0	\$0	\$0	\$0	\$8,254,226
2551	REGIONAL PRISONS	\$0	\$0	\$18,475,689	\$0	\$0	\$0	\$0	\$18,475,689
3554	TRAINING	\$0	\$18,620	\$97,034	\$24,931	\$120,252	\$0	\$0	\$260,837
3556	COMM. SERVICES	\$2,458,540	\$163,955	\$283,946	\$197,922	\$0	\$281,757	\$0	\$3,386,120
3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$19,669	\$0	\$19,669
3552	AG ENTERPRISES-SPECIAL	\$711,065	\$5,070	\$314,858	\$1,827,352	\$652,841	\$220,001	\$13,568	\$3,744,755
2553	PAROLE BOARD	\$391,880	\$49,928	\$66,369	\$24,283	\$0	\$4,500	\$0	\$536,960
2554	MEDICAL SERVICES	\$0	\$0	\$24,497,077	\$0	\$0	\$0	\$0	\$24,497,077
3553	MEDICAL SERVICES (deficit)	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
2557	LOCAL CONFINEMENT	\$0	\$0	\$10,367,441	\$0	\$0	\$0	\$0	\$10,367,441
3559	LOCAL CONFINEMENT (deficit)	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000
	Actual FY 2001 outlays	\$119,286,488	\$581,005	\$120,170,531	\$15,104,035	\$1,225,973	\$1,745,953	\$73,537	\$258,187,522

	PROGRAM	A 1	A2	В	С	D1	D2	E	
FUND	NAME	SALARIES	TRAVEL	CONTRACTUAL	COMMODITIES	CAP OUTLAY	EQUIPMENT	SUBSIDIES	TOTAL
						OTHER			_
2551	SUPPORT-GENERAL	\$108,296,356	\$505,713	\$16,975,021	\$15,460,651	\$1,439,025	\$1,805,548	\$103,492	\$144,585,806
3551	SUPPORT-SPECIAL	\$2,910,241	\$77,742	\$26,627	\$84,002	\$0	\$51,103	\$369,976	\$3,519,691
3551	SUPPORT-SPECIAL(CRIME BILL)	\$0	\$0	\$0	\$0	\$0	\$0	\$7,683,056	\$7,683,056
2551	PRIVATE PRISONS- OPERATING	\$0	\$0	\$37,868,480	\$0	\$0	\$0	\$0	\$37,868,480
2551	PRIVATE PRISONS- CAPITAL	\$0	\$0	\$8,046,188	\$0	\$0	\$0	\$0	\$8,046,188
2551	REGIONAL PRISONS	\$0	\$0	\$15,298,138	\$0	\$0	\$0	\$0	\$15,298,138
3554	TRAINING	\$0	\$9,856	\$18,142	\$130,539	\$228,387	\$49,935	\$0	\$436,859
3556	COMM. SERVICES	\$1,952,750	\$71,160	\$39,859	\$470,937	\$0	\$445,050	\$0	\$2,979,756
3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$69,606	\$0	\$69,606
3552	AG ENTERPRISES-SPECIAL	\$759,622	\$3,871	\$414,764	\$1,838,608	\$143,564	\$386,917	\$10,613	\$3,557,959
2553	PAROLE BOARD	\$546,769	\$16,252	\$71,038	\$2,185	\$0	\$0	\$0	\$636,244
2554	MEDICAL SERVICES	\$0	\$0	\$23,353,195	\$0	\$0	\$0	\$0	\$23,353,195
2557	LOCAL CONFINEMENT	\$0	\$0	\$14,880,215	\$0	\$0	\$0	\$0	\$14,880,215
	Actual FY 2000 outlays	\$114,465,738	\$684,594	\$116,991,667	\$17,986,922	\$1,810,976	\$2,808,159	\$8,167,137	\$262,915,193

	PROGRAM	A 1	A2	В	С	D1	D2	E	
FUND	NAME	SALARIES	TRAVEL	CONTRACTUAL	COMMODITIES	CAP OUTLAY	EQUIPMENT	SUBSIDIES	TOTAL
						OTHER			
2551	SUPPORT-GENERAL	\$97,985,474	\$498,476	\$15,953,011	\$14,680,433	\$1,748,434	\$1,662,658	\$152,239	\$132,680,725
3551	SUPPORT-SPECIAL	\$2,279,240	\$62,815	\$23,894	\$93,471	\$0	\$52,300	\$58,181	\$2,569,901
3551	SUPPORT-SPECIAL(CRIME BILL)	\$0	\$0	\$0	\$0	\$0	\$0	\$12,245,548	\$12,245,548
2551	PRIVATE PRISONS- OPERATING	\$0	\$0	\$29,479,063	\$0	\$0	\$0	\$0	\$29,479,063
2551	PRIVATE PRISONS- CAPITAL	\$0	\$0	\$6,334,482	\$0	\$0	\$0	\$0	\$6,334,482
2551	REGIONAL PRISONS	\$0	\$0	\$7,994,609	\$0	\$0	\$0	\$0	\$7,994,609
3554	TRAINING	\$0	\$3,086	\$23,688	\$39,461	\$29,963	\$53,108	\$0	\$149,306
3556	COMM. SERVICES	\$1,326,324	\$87,823	\$129,103	\$422,916	\$0	\$450,316	\$0	\$2,416,482
3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$177,659	\$0	\$177,659
2552	AG ENTERPRISES-GEN.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3552	AG ENTERPRISES-SPECIAL	\$661,163	\$3,464	\$602,491	\$1,898,280	\$106,402	\$284,880	\$7,664	\$3,564,344
2553	PAROLE BOARD	\$665,737	\$38,880	\$96,733	\$5,354	\$0	\$30,877	\$0	\$837,581
2554	MEDICAL SERVICES	\$0	\$0	\$20,946,581	\$14,997	\$0	\$0	\$0	\$20,961,578
2557	LOCAL CONFINEMENT	\$0	\$0	\$17,050,371	\$0	\$0	\$0	\$0	\$17,050,371
	Actual FY 1999 outlays								
	Actual FT 1999 Outlays	\$102,917,938	\$694,544	\$98,634,026	\$17,154,912	\$1,884,799	\$2,711,798	\$12,463,632	\$236,461,649

	PROGRAM	A 1	A2	В	С	D1	D2	E	
FUND	NAME	SALARIES	TRAVEL	CONTRACTUAL	COMMODITIES	CAP OUTLAY	EQUIPMENT	SUBSIDIES	TOTAL
						OTHER			
2551	SUPPORT-GENERAL	\$91,954,957	\$405,408	\$16,622,994	\$15,213,979	\$3,953,669	\$1,557,572	\$95,426	\$129,804,005
3551	SUPPORT-SPECIAL	\$3,303,749	\$46,378	\$52,517	\$52,584	\$0	\$40,910	\$476,201	\$3,972,339
3551	SUPPORT-SPECIAL(CRIME BILL)	\$0	\$0	\$0	\$0	\$0	\$0	\$900,358	\$900,358
2551	PRIVATE PRISONS- OPERATING	\$0	\$0	\$20,905,567	\$0	\$0	\$0	\$0	\$20,905,567
2551	PRIVATE PRISONS- CAPITAL	\$0	\$0	\$6,668,160	\$0	\$0	\$0	\$0	\$6,668,160
2551	REGIONAL PRISONS	\$0	\$0	\$4,581,948	\$0	\$0	\$0	\$0	\$4,581,948
3554	TRAINING	\$0	\$3,895	\$16,786	\$9,104	\$33,974	\$2,550	\$0	\$66,309
3556	COMM. SERVICES	\$1,079,734	\$65,233	\$16,180	\$341,147	\$0	\$421,876	\$0	\$1,924,170
3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$174,653	\$0	\$174,653
2552	AG ENTERPRISES-GEN.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3552	AG ENTERPRISES-SPECIAL	\$570,812	\$4,191	\$275,688	\$1,730,697	\$170,244	\$283,121	\$12,761	\$3,047,514
2553	PAROLE BOARD	\$659,606	\$37,290	\$8,223	\$6,713	\$0	\$4,787	\$0	\$716,619
2554	MEDICAL SERVICES	\$8,416,948	\$18,421	\$7,101,732	\$2,814,986	\$0	\$689,268	\$0	\$19,041,355
2557	LOCAL CONFINEMENT	\$0	\$0	\$10,665,033	\$0	\$0	\$0	\$0	\$10,665,033
	A street EV 4000 southers								
	Actual FY 1998 outlays	\$105,985,806	\$580,816	\$66,914,828	\$20,169,210	\$4,157,887	\$3,174,737	\$1,484,746	\$202,468,030

	PROGRAM	A 1	A2	В	С	D1	D2	E	
FUND	NAME	SALARIES	TRAVEL	CONTRACTUAL	COMMODITIES	CAP OUTLAY	EQUIPMENT	SUBSIDIES	TOTAL
						OTHER			
2551	SUPPORT-GENERAL	\$91,734,156	\$461,824	\$15,253,217	\$15,257,299	\$1,351,175	\$1,539,277	\$61,858	\$60,118,704
3551	SUPPORT-SPECIAL	\$2,229,659	\$36,559	\$117,481	\$65,506	\$0	\$55,323	\$0	\$2,504,528
2551	PRIVATE PRISONS- OPERATING	\$0	\$0	\$14,551,768	\$0	\$0	\$0	\$0	\$14,551,768
2551	PRIVATE PRISONS- CAPITAL	\$0	\$0	\$4,161,376	\$0	\$0	\$0	\$0	\$4,161,376
2551	REGIONAL PRISONS	\$0	\$0	\$857,478	\$0	\$0	\$0	\$0	\$857,478
3554	TRAINING	\$0	\$7,037	\$22,384	\$38,172	\$244,881	\$55,802	\$0	\$368,276
3556	COMM. SERVICES	\$891,779	\$43,920	\$16,810	\$385,258	\$0	\$829,603	\$0	\$2,167,370
3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$60,121	\$0	\$60,121
2552	AG ENTERPRISES-GEN.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3552	AG ENTERPRISES-SPECIAL	\$659,511	\$3,981	\$424,974	\$1,357,457	\$314,456	\$111,424	\$17,858	\$2,871,803
2553	PAROLE BOARD	\$567,496	\$21,859	\$7,396	\$4,869	\$0	\$6,670	\$0	\$608,290
2554	MEDICAL SERVICES	\$7,959,566	\$19,907	\$6,676,348	\$2,359,368	\$0	\$655,673	\$0	\$17,670,862
2557	LOCAL CONFINEMENT	\$0	\$0	\$14,296,832	\$0	\$0	\$0	\$0	\$14,296,832
	Actual EV 4007 outlove								
	Actual FY 1997 outlays	\$104,042,167	\$595,087	\$56,386,064	\$19,467,929	\$1,910,512	\$3,313,893	\$79,716	\$185,795,368

	PROGRAM	A 1	A2	В	С	D1	D2	E	
FUND	NAME	SALARIES	TRAVEL	CONTRACTUAL	COMMODITIES	CAP OUTLAY	EQUIPMENT	SUBSIDIES	TOTAL
						OTHER			
2551	SUPPORT-GENERAL	\$84,672,420	\$487,181	\$12,190,626	\$13,676,268	\$2,202,414	\$1,636,783	\$7,734,607	\$122,600,299
3551	SUPPORT-SPECIAL	\$2,406,140	\$33,018	\$125,972	\$53,941	\$0	\$64,838	\$0	\$2,683,909
3554	TRAINING	\$0	\$26,985	\$30,328	\$23,436	\$120,384	\$44,657	\$0	\$245,790
3556	COMM. SERVICES	\$888,406	\$45,445	\$18,216	\$162,999	\$0	\$0	\$0	\$1,115,066
3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$141,389	\$0	\$141,389
2552	AG ENTERPRISES-GEN.	\$547,135	\$6,518	\$195,718	\$907,175	\$117,866	\$252,817	\$15,521	\$2,042,750
3552	AG ENTERPRISES-SPECIAL	\$11,076	\$0	\$166,482	\$67,717	\$36,700	\$165,104	\$0	\$447,079
2553	PAROLE BOARD	\$585,173	\$21,961	\$5,701	\$3,967	\$0	\$10,547	\$0	\$627,349
2554	MEDICAL SERVICES	\$6,400,628	\$10,915	\$6,449,249	\$1,516,745	\$0	\$188,930	\$0	\$14,566,467
2557	LOCAL CONFINEMENT	\$0	\$0	\$19,742,397	\$0	\$0	\$0	\$0	\$19,742,397
									\$0
	Actual FY 1996 outlays	\$95,510,978	\$632,023	\$38,924,689	\$16,412,248	\$2,477,364	\$2,505,065	\$7,750,128	\$164,212,495

	PROGRAM	A1	A2	В	С	D1	D2	E	
FUND	NAME	SALARIES	TRAVEL	CONTRACTUAL	COMMODITIES	CAP OUTLAY	EQUIPMENT	SUBSIDIES	TOTAL
						OTHER			
2551	SUPPORT-GENERAL	\$66,780,535	\$310,917	\$9,559,238	\$10,574,430	\$93,239	\$1,508,583	\$93,738	\$88,920,680
3551	SUPPORT-SPECIAL	\$2,266,194	\$32,420	\$105,957	\$57,104	\$0	\$54,588	\$0	\$2,516,263
3554	TRAINING	\$0	\$9,484	\$23,440	\$24,175	\$11,386	\$30,701	\$0	\$99,186
3556	COMM. SERVICES	\$754,447	\$54,427	\$24,729	\$164,010	\$0	\$0	\$0	\$997,613
3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$41,338	\$0	\$41,338
3563	DISCHARGED INMATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$151,782	\$151,782
2552	AG ENTERPRISES-GEN.	\$411,443	\$11,231	\$227,598	\$616,469	\$991,061	\$637,489	\$3,423	\$2,898,714
3552	AG ENTERPRISES-SPECIAL	\$0	\$0	\$0	\$0	\$0	\$21,778	\$0	\$21,778
2553	PAROLE BOARD	\$668,763	\$28,562	\$3,580	\$2,704	\$0	\$21,207	\$0	\$724,816
2554	MEDICAL SERVICES	\$4,764,824	\$3,158	\$3,607,012	\$1,180,619	\$0	\$177,396	\$0	\$9,733,009
2557	LOCAL CONFINEMENT	\$0	\$0	\$13,216,901	\$0	\$0	\$0	\$0	\$13,216,901
									\$0
	Actual FY 1995 outlays	\$75,646,206	\$450,199	\$26,768,455	\$12,619,511	\$1,095,686	\$2,493,080	\$248,943	\$119,322,080

	PROGRAM	A 1	A2	В	С	D1	D2	E	
FUND	NAME	SALARIES	TRAVEL	CONTRACTUAL	COMMODITIES	CAP OUTLAY	EQUIPMENT	SUBSIDIES	TOTAL
						OTHER			
2551	SUPPORT-GENERAL	\$60,687,607	\$191,148	\$8,777,930	\$8,574,173	\$11,593,000	\$420,644	\$12,143	\$90,256,645
3551	SUPPORT-SPECIAL	\$2,380,780	\$21,777	\$113,504	\$59,196	\$0	\$22,713	\$0	\$2,597,970
3554	TRAINING	\$0	\$4,037	\$14,408	\$11,898	\$0	\$21,452	\$0	\$51,795
3556	COMM. SERVICES	\$679,798	\$51,426	\$30,295	\$143,611	\$0	\$0	\$0	\$905,130
3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$44,647	\$0	\$44,647
3563	DISCHARGED INMATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$171,500	\$171,500
2552	AG ENTERPRISES-GEN.	\$230,008	\$2,833	\$51,702	\$348,574	\$386,411	\$476,023	\$0	\$1,495,551
3552	AG ENTERPRISES-SPECIAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2553	PAROLE BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2554	MEDICAL SERVICES	\$4,442,459	\$1,756	\$3,001,040	\$996,474	\$0	\$152,181	\$0	\$8,593,910
2557	LOCAL CONFINEMENT	\$0	\$0	\$5,484,138	\$0	\$0	\$0	\$0	\$5,484,138
	Actual FY 1994 outlays	\$68,420,652	\$272,977	\$17,473,017	\$10,133,926	\$11,979,411	\$1,137,660	\$183,643	\$109,601,286

	PROGRAM	A 1	A2	В	С	D1	D2	E	
FUND	NAME	SALARIES	TRAVEL	CONTRACTUAL	COMMODITIES	CAP OUTLAY	EQUIPMENT	SUBSIDIES	TOTAL
						OTHER			
2551	SUPPORT-GENERAL	\$54,494,584	\$108,343	\$7,872,515	\$7,503,186	\$0	\$187,859	\$112,628	\$70,279,115
3551	SUPPORT-SPECIAL	\$2,315,931	\$25,834	\$114,686	\$303,709	\$0	\$42,109	\$0	\$2,802,269
3554	TRAINING	\$0	\$0	\$15,684	\$33,464	\$0	\$25,564	\$0	\$74,712
3556	COMM. SERVICES	\$637,598	\$55,274	\$32,313	\$138,196	\$0	\$0	\$0	\$863,381
3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$56,545	\$0	\$56,545
3563	DISCHARGED INMATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$315,000	\$315,000
2552	AG ENTERPRISES-GEN.	\$98,645	\$35	\$2,662	\$88,960	\$0	\$31,409	\$0	\$221,711
3552	AG ENTERPRISES-SPECIAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2553	PAROLE BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2554	MEDICAL SERVICES	\$4,060,763	\$2,764	\$2,604,049	\$893,476	\$0	\$147,280	\$0	\$7,708,332
2557	LOCAL CONFINEMENT	\$0	\$0	\$5,109,116	\$0	\$0	\$0	\$0	\$5,109,116
	Actual FY 1993 outlays	\$61,607,521	\$192,250	\$15,751,025	\$8,960,991	\$0	\$490,766	\$427,628	\$87,430,181

	PROGRAM	A1	A2	В	С	D1	D2	E	
FUND	NAME	SALARIES	TRAVEL	CONTRACTUAL	COMMODITIES	CAP OUTLAY	EQUIPMENT	SUBSIDIES	TOTAL
						OTHER			
2551	SUPPORT-GENERAL	\$53,648,856	\$182,461	\$7,936,572	\$7,747,252	\$0	\$275,229	\$10,371	\$69,800,741
3551	SUPPORT-SPECIAL	\$2,209,143	\$25,684	\$1,918	\$97,398	\$0	\$7,238	\$0	\$2,341,381
3554	TRAINING	\$0	\$0	\$0	\$0	\$11,210	\$0	\$0	\$11,210
3556	COMM. SERVICES	\$693,164	\$59,164	\$28,243	\$143,740	\$0	\$3,432	\$0	\$927,743
3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$43,449	\$0	\$43,449
3563	DISCHARGED INMATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$199,999	\$199,999
2552	AG ENTERPRISES-GEN.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3552	AG ENTERPRISES-SPECIAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2553	PAROLE BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2554	MEDICAL SERVICES	\$4,186,902	\$3,602	\$2,304,775	\$748,608	\$0	\$77,988	\$528	\$7,322,403
2557	LOCAL CONFINEMENT	\$0	\$0	\$2,160,838	\$0	\$0	\$0	\$0	\$2,160,838
	Actual FY 1992 outlays	\$60,738,065	\$270,911	\$12,432,346	\$8,736,998	\$11,210	\$407,336	\$210,898	\$82,807,764

COST PER DAY BY PROGRAM FISCAL YEAR 2004

	MSP	CMCF	SMCI	CWC's	JAILS	PAROLE	HOUSE ARREST	PRIVATES	REGIONALS	RESTITUTION CENTERS	
FY 2004 INMATE OR OFFENDER DAYS	2,034,594	1,153,632	777,384	565,104	748,104	7,033,056	467,660	1,309,548	984,540	99,552	
AVERAGE DAYS TOTAL COST TOTAL COST LESS DEBT SERVICE	5,559 \$83,498,255	3,152 \$38,082,855	2,124 \$28,206,123	1,544 \$15,780,886	2,044 \$12,713,516	19,216 \$13,064,087	1,278 \$3,981,209	3,578 \$54,868,260 \$44,097,412	2,690 \$32,675,988	272 \$2,062,186	\$284,933,364
FY 2004 COST PER DAY FY 2004 COST PER DAY/ NO DEBT SERVICE CRIME BILL EXP. (NOT USED IN CALCULATION)	\$41.04	\$33.01	\$36.28	\$27.93	N/A	\$1.86	\$8.51	\$41.90 \$33.67	\$33.19	\$20.71 _	\$ 4,262,426
TOTAL FY 2004 EXPENDITURES										-	\$289,195,790
A 507 POST CLOSE COST	\$54,557,961	\$21,673,463	\$17,148,525	\$7,742,783	\$12,713,516	\$12,623,301	\$3,722,797	\$51,842,173	\$25,963,212	\$1,874,700	\$209,862,431
ALLOCATED MEDICAL	\$11,923,779	\$6,760,884	\$4,555,875	\$3,311,803	\$0	\$0	\$0	\$984,207	\$5,769,916		\$33,337,812
ALLOCATED ADMIN. SALARIES	\$3,268,153	\$1,853,070	\$1,248,706	\$907,722	\$0	\$440,786	\$258,412	\$1,953,344	\$876,296	\$156,138	\$10,962,627
ALLOCATED ADMIN- OTHER	\$12,532,794	\$7,106,200	\$4,788,569	\$3,480,956	\$0	\$0	\$0	\$0	\$0		\$27,908,520
ALLOCATED PAROLE BOARD	\$1,078,013	\$611,242	\$411,890	\$299,416	\$0	\$0		\$0	\$0	•	\$2,400,561
ALLOCATED PAROLE BOARD	\$137,555	\$77,995	\$52,558	\$38,206	\$0	\$0	\$0	\$88,536	\$66,563	\$0	\$461,413
_	\$83,498,255	\$38,082,855	\$28,206,123	\$15,780,886	\$12,713,516	\$13,064,087	\$3,981,209	\$54,868,260	\$32,675,988	\$2,062,186	\$284,933,364
CRIME BILL (NOT USED IN CALCULATIONS)											\$4,262,426
TOTAL FY 2004 EXPENDITURES										_	\$289,195,790
	FY 2004	FY 2003	г	DIFFERENCE							
STATE INSTITUTION TOTAL COST	\$165,568,118	\$161,154,849	=	\$4,413,269			2551	3551	3556	3554	TOTALS
STATE INSTITUTION TOTAL DAYS	4,530,714	4,345,615		185,099	М	ISP	\$52,128,586	\$2,298,217	\$131,158	\$0	\$54,557,961
STATE INSTITUTION AVERAGE COST PER DAY	\$36.54	\$37.08		\$23.84		MCF	\$20,875,401	\$798,062	\$0	\$0	\$21,673,463
						MCI	\$16,559,784	\$588,741	\$0	\$0	\$17,148,525
						WC	\$7,742,783	\$0	\$0	\$0	\$7,742,783
						AR/PROB	\$8,167,482	\$1,512,731	\$2,943,088	\$0	\$12,623,301
		UNIT CO	NCT.			OUSE ARREST EST CENT	\$889,496 \$1,874,700	\$448,563 \$0	\$2,384,738 \$0	\$0 \$0	\$3,722,797 \$1,874,700
-		UNITEC	131			DMIN(SAL)	\$10,394,963	\$567,664	\$0	\$0 \$0	\$1,874,700 \$10,962,627
MEDICAL	\$32.322.257	5.515.254		5.86052		DMIN(OTHER)	\$18,087,269	\$9,689,072	\$0	\$132,179	\$27,908,520
ADMINISTRATIVE- SALARIES	\$10,962,627	6,824,802		1.60629		` ,			·		
ADMINISTRATIVE- OTHER	\$27,908,520	4,530,714		6.15985			\$136,720,464	\$15,903,050	\$5,458,984	\$132,179	\$158,214,677
FARM	\$2,400,561	4,530,714		0.52984							
PAROLE BOARD	\$461,413	6,824,802		0.06761		ledical	2554				\$ 33,337,812
						ocal	2557				\$ 12,713,516 \$ 461.413
						arole Board g Enterprises	2553 3552				\$ 461,413 \$ 2,400,561
						rivate Prisons	2555				\$ 51,842,173
						egionals	2556				\$ 25,963,212
						-					\$ 284,933,364
					С	rime Bill Expendit	ures (not used in	calculations)		_	\$ 4,262,426
										_	\$289,195,790

Summary of Actual Costs for FY 2004

RESTITUTION CENTERS		
DESCRIPTION	AMOUNT	ST PER DAY
Salary Expense:		
Flowood (\$736,453 x 50%)	\$ 397,061	
Hinds	\$ 314,359	
Greenwood	\$ 486,588	
Pascagoula	\$ 363,364	
Medical Cost - Support Inmates (15 x \$5.71 x 366)	\$ 31,348	
Food (272 x \$1.50 x 366)	\$ 149,328	
Rent:		
Hinds	\$ 38,000	
Flowood	\$ 126,000	
Allocated Administrative Cost	\$ 156,138	
Total Restitution Expense	\$ 500,814	\$ 20.71
Total Resident and Inmate Days	99,552	

INTENSIVE SUPERVISION PROGRAM		
DESCRIPTION	AMOUNT	ST PER DAY
Salary Expense	\$ 2,584,124	
Contractual Service Expense:		
Cost of Monitoring Equipment Average ISP Population (1,285 x \$2.42 x 366)	\$ 1,138,673	
Allocated Administrative Cost	\$ 258,412	
Total ISP Expense	\$ 2,584,124	\$ 8.51
Less Actual FY 2004 ISP Revenues	\$ 840,215	
Total Adjusted ISP Expense	\$ 1,743,909	\$ 6.48
Total ISP Days	467,660	

Filled Positions vs. Authorized Positions as of June 30, 2004

Staffing	
Security	2,251
Non-Security	809
Field Officer	239
Total	3,299

Inmate to Officer Ratio	
Inmates	12,429
Officers	2,001
Ratio	6 to 1

Number of Employees by Facility

Facility	Authorized Positions	Filled Positions
CMCF	692	578**
MSP	1771	1376***
SMCI	562	484**
Central Office Support	186	255*
Community Corrections	342	310
Alcorn County CWC	15	13
Bolivar County CWC	15	14
Forrest County CWC	15	11
George County CWC	15	13
Harrison County CWC	15	14
Jackson County CWC	15	15
Jefferson County CWC	15	11
Leflore County CWC	15	14

Facility	Authorized Positions	Filled Positions
Madison County CWC	15	13
Noxubee County CWC	15	14
Pike County CWC	15	14
Quitman County CWC	15	14
Simpson County CWC	15	14
Washington County CWC	15	15
Wilkinson County CWC	15	14
Yazoo County CWC	15	15
Flowood CWC/Restitution	34	30
Leflore County Restitution	17	16
Hinds County Restitution	17	17
Pascagoula Restitution	16	15
TOTAL	3,877	3,299

Security Staff by Rank	Authorized	Filled
Cadets	2529****	11
CO Trainee		207
COI		367
COII		313
CO III		278
COIV		825
Correctuional Supervisor	196	161
Correctional Commander	74	64
Correctional Administrator	4	1
Deputy Warden	13	13
Warden	12	11
Field Worker	22	22
FO I	36	36
FO II	69	63
FO III	125	118

*Indicates Parole Board and Medical Services

**Includes Time-Limited Positions

***Includes Time-Limited and Farming Positions

****Includes CO Cadet thru CO IV

June 30, 2004

TRAINING

Certified Public Manager Program - Employee Training		
Certified Public Manager Program Participants	27	
Basic Supervisory Program Participants	76	
CPM Levels 1 thru 3 Participants	20	
CPM Levels 4 thru 6 Participants	7	
Completed Certified Supervisor Program	4	
Completed Certified Public Manager Program	0	

Administrative Support Certification Program - Employee Training	
Administrative Support Certification Program Participants	23
Completed Level 1	9
Completed Level 2	6

Produced by: Mississippi Department of Corrections Planning and Research Division 723 North President Street Jackson, MS 39202